

CAMPUS RECREATION PLANNING

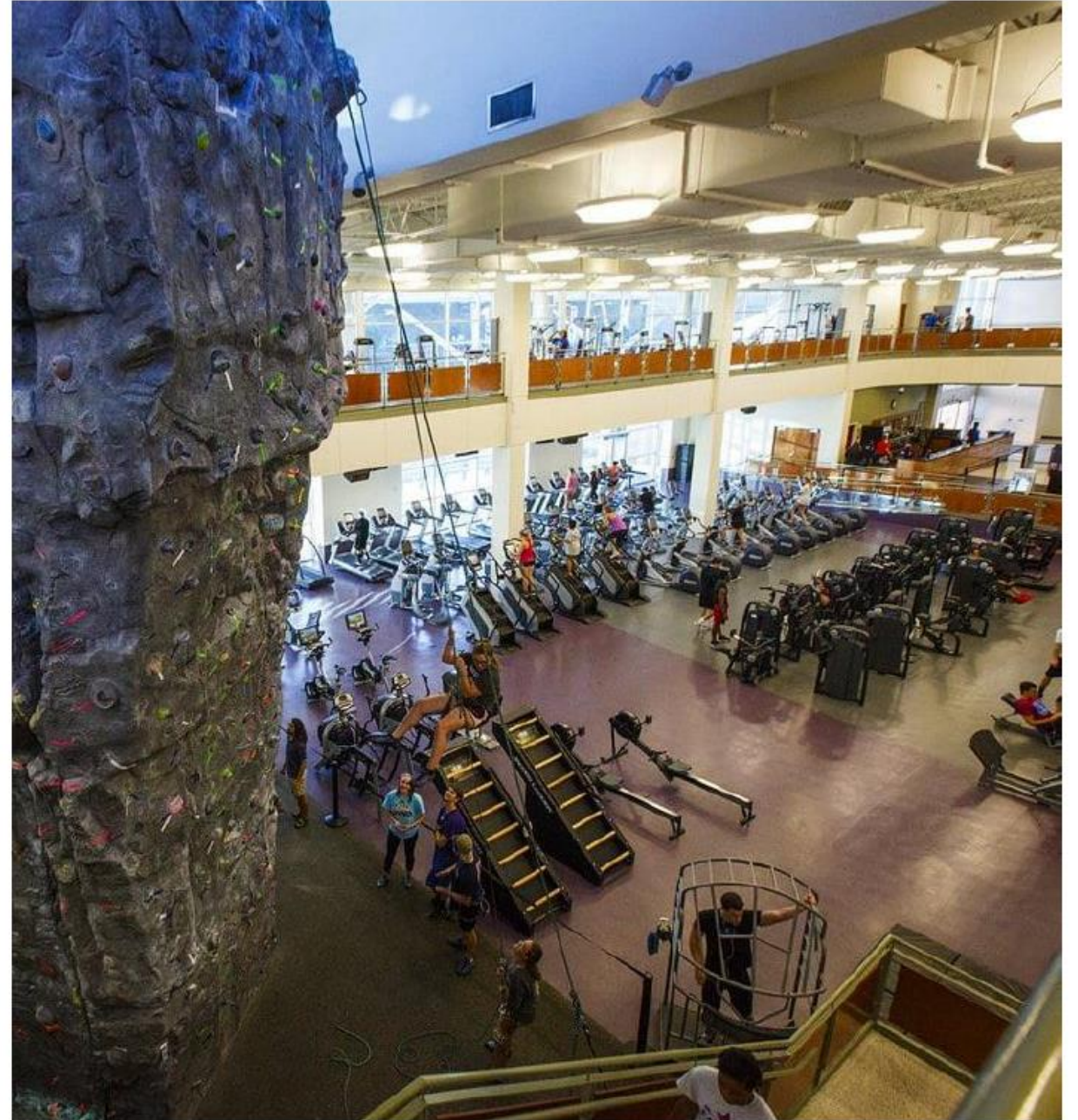
Workshop 01 | Core Team Meeting
2024-12-05



- 1 Introductions
- 2 Purpose
- 3 Scope
- 4 Visioning
- 5 Benchmarking

Meeting Objective: Listen. What is Rec's core vision, goals, objectives, key drivers, and scope elements to set the project up for success. Memorialize scope of planning.

AGENDA



INTRODUCTIONS

SFA | Campus Recreation

Kenneth Morton – Director

Steven Whitman – Associate Director – Facilities

Grace Saldana-Romero – Asst. Director - Business Ops/Mem Svcs

Jescelyn Madrigal – Asst. Director - Fitness and Wellness

Ethan Fatheree – Coordinator - Outdoor Pursuits

Brandon Hatfield – Coordinator - Sport Clubs and Camps

Anine Hermansen – Coordinator - Aquatics and Safety

Heath Sharr – Coordinator – Promotions

Re'Shawn Thomas – Coordinator - Intramurals and Camps

Jacob Buford – Maintenance Manager

Miranda Bortell – Graduate Asst. - Outdoor Pursuit

Troy Shifflet – Graduate Asst. – Facilities

Tyler Weiss – Graduate Asst. - Fitness/Wellness

John Branch | SFA PPD

Assistant Vice President Facilities Services

Gail Ferry-Katalenas | FNI
Planner Campus Planning

Michael Delaney | Two Fifteen Consulting
Civil Engineer

Vishnu Priya Sai Ramesh | RDG
Sports Programmer

Johnny Boyd | RDG
Sports Programming

Blaine Perau | RDG
Designer

Molly Hanson | RDG
Engagement / Recreation Planner

Tom Ohle | RDG
PM





RDG...
PLANNING • DESIGN

CREATE. MEANING. TOGETHER.

A mission statement is intended to clarify the what, why, and how of a company. We believe these three simple words articulate the essence of our company over the past 50 years. Like each member of the RDG family, the words have individual personalities and represent different ideas. When combined, these words have great power. We explore each word singularly then put them together to support the mission of RDG, what we believe our company is now, and what we will continue to be for the next 50 years and beyond.



OUR SCALE

Campus Planning + Site

Collective

College + University

Community

Healthcare

Living

Parks

Public Safety

Research and Laboratories

Specialized Services

Sports



MULTI-DISCIPLINARY

Architecture

Artistry

Campus Planning

Civil Engineering & Water Resources

Experiential Design

FF&E + Procurement

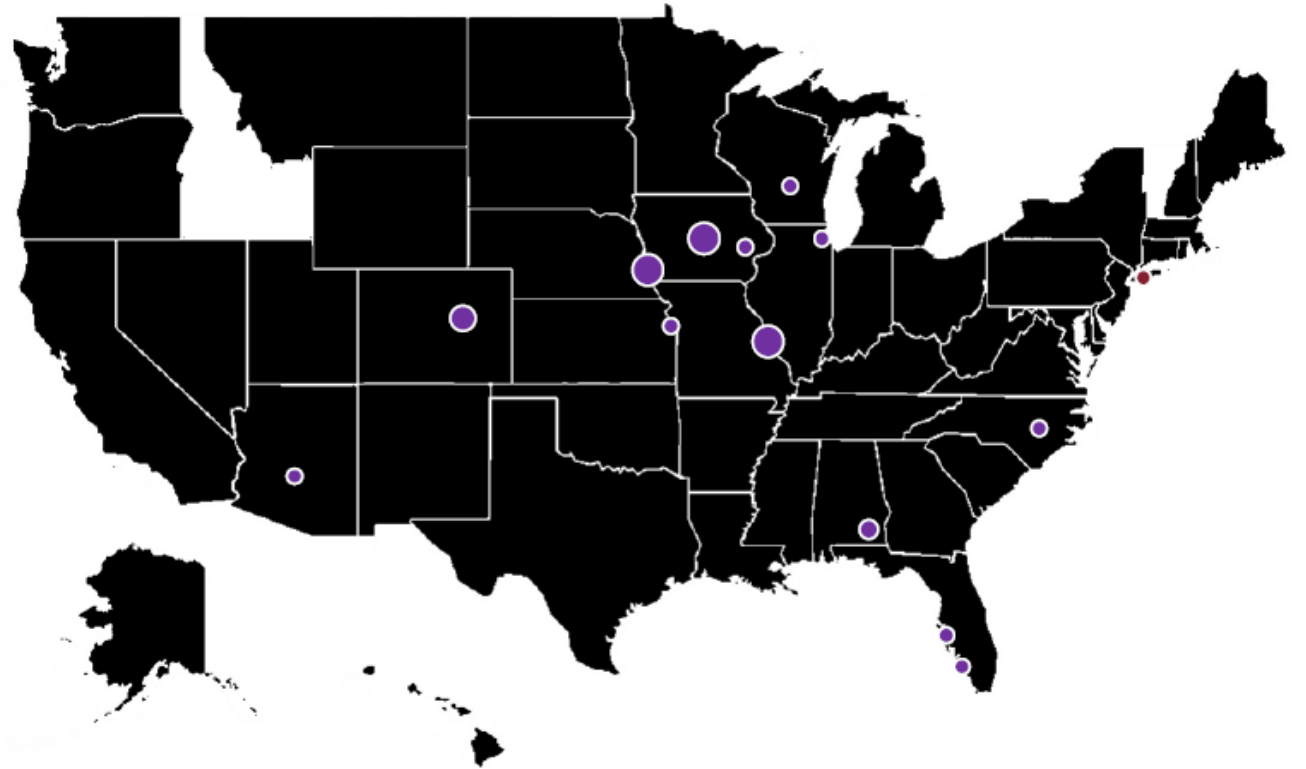
Interior Design

Landscape Architecture

Lighting Design

Sustainability

Urban Design



OFFICES LOCATIONS



IOWA



IOWA STATE UNIVERSITY



UNIVERSITY OF MINNESOTA



LOYOLA UNIVERSITY CHICAGO



WISCONSIN UNIVERSITY OF WISCONSIN-MADISON



UNION COLLEGE



PALMER College of Chiropractic



KANSAS STATE UNIVERSITY



UF UNIVERSITY of FLORIDA



SMU



UConn UNIVERSITY OF CONNECTICUT



MICHIGAN STATE UNIVERSITY



UNI University of Northern Iowa





SPORTS STUDIO

125+ Campuses

230+ Projects

\$5B+ Construction



PURPOSE

PURPOSE | SCHEDULE

Tuesday 12/03

4:30 am – 6:00 pm Tour Facilities

Thursday 12/05

9:10 am - 10:40 am Recreation/Wellness Kickoff Meeting - Visioning Goal Setting

11:00 am - 12:00 pm Fitness – Group Studios, Personal Training, Wellness

1:00 pm - 1:50 pm Open Recreation - Weights, Gymnasium, Track

2:00 pm - 2:50 pm Outdoor Pursuits/Aquatics

3:00 pm - 3:50 pm Competitive Sports - IM/Clubs

4:00 pm - 5:00 pm Wrap-up Meeting: Recreation Core Planning Team



PURPOSE | OVERALL SCHEDULE

Phase	Meeting, Task Objective or Deliverable	2024		2025										Notes		
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		Nov	
Information Collection Phase	Task 1 - Project Kick-off Meeting and Campus and Facilities Tour: The FNI planning team will conduct a kick-off meeting to discuss the project approach, planning priorities, program goals and significant tasks. The team will also tour each location and various facilities.	Site Tours, Meetings, Trip #1 (Nov. 14-15)														Trip #1 Owner will coordinate necessary participants and lead facilities tour.
	Task 2 - Campus User Interview and Stakeholder Meetings: Stakeholder interviews will help the FNI planning team understand the campus's issues and needs regarding future programs and future facility site development. The interviews with University deans and department chairs will discuss potential changes to academic programs and future space needs. Interviews will be thirty (30) minutes to one hour and may take up to five (5) days.	Interviews	★													Trip #2 Owner will coordinate participants and meeting space.
	Task 3 - Project Website and Online Engagement: The FNI planning team will create content for a Campus Master Plan webpage on the SFA website. We will provide the content to SFA staff who will post and maintain the information. The webpage will feature information about the project process, team and input opportunities.															
	Task 4 - Development of Campus Base Maps: The FNI planning team will create existing base maps of the Main Campus, DelWitt School of Nursing and CARRP locations in AutoCAD, utilizing the most recent aerial map imagery.															
Analysis Phase	Task 5 - Develop Campus Analysis: The FNI planning team will develop maps, graphics, charts, and narratives to describe existing conditions and help guide the overall campus master plan. This task includes analysis of physical conditions, technology, and utilities.															
	Task 6 - Demographic Analysis, Enrollment Projections and Space Utilization: This task includes analysis of demographics and utilization, and development of enrollment projections, space standards, and building blocks.					★										
	Task 7 - Technology Master Plan and Programming: This task includes analysis of existing technology infrastructure and standards, and developing recommendations associated with the proposed master plan projects.															
	Task 8 - Intercollegiate Athletics Master Plan: This task will be developed concurrently with the campus master plan and includes analysis and recommendations for athletics facilities.															
	Task 9 - Utility Master Plan: The Utility Master Plan documents existing conditions and guides future growth and utility infrastructure improvements for the SFA Main Campus. The plan will address water, sanitary sewers, stormwater, mechanical, electrical, irrigation, technology, and alternative energy infrastructure.															
	Task 10 - Landscape Character Guidelines: This task includes review of the existing landscape and development of landscape design and character guidelines that coordinate with the proposed campus master plan.															
	Task 11 - Facility Conditions Assessment: This task includes facility assessments of buildings specified by SFA.															
	Task 12 - Conceptual Plans and Presentations: After completing the online survey and the campus analysis, the planning team will conduct an internal design charrette and develop scenarios to illustrate the potential location and configuration of physical plan recommendations. The planning team will present a summary of the survey results, campus analysis and conceptual plans to the Campus Master Plan Steering Committee and build consensus for each preferred conceptualization draft conceptual plan.						Internal Design Charrette	Design Charrette (Nov. 19-20)	★							Trip #3 Owner will coordinate participants and meeting space. Following the presentation, the planning team will have sufficient information and direction to develop draft illustrative plans and project recommendations.
Review Phase	Task 13 - Draft Illustrative Master Plans and Recommendations: The planning team will prepare exhibits of the SFA campuses/locations, building on ideas generated in prior meetings. The illustrative draft plans will be created from information collected in Tasks 1-12. The illustrative plans will become the campus map exhibits that will support the vision, strategies, and recommendations developed during the process.															
	Task 14 - Presentation of Draft Illustrative Master Plans and Recommendations: The draft illustrative campus master plan and recommendations will be presented to the Campus Master Plan Steering Committee. The planning team will also host an open house forum (come-and-go format) to allow campus stakeholders to review draft recommendations and provide feedback. Any comments and revisions received during these meetings will be incorporated into the final draft.										Meeting Open House (Nov. 20-21)	★				Trip #4 Owner will coordinate meeting space.
Refinement/Final Phase	Task 15 - Implementation Plan: An implementation plan will be created to prioritize the campus master plan recommendations. The implementation plan will also phase recommendations for the long-term development of the SFA campuses/locations. The planning team will coordinate with campus leadership regarding project priorities, potential funding, partnerships, and estimated project initiation.															
	Task 16 - Cost Estimates: Preliminary cost estimates will be developed and revised, if necessary, based on the final campus master plan.															
	Task 17 - Draft Report: The planning team will prepare a draft of the Stephen F. Austin State University Campus Master Plan, documenting the previous tasks' work.															Submit Draft Campus Master Plan for Review
	Task 18 - Review Meetings: The draft campus master plan and recommendations will be presented to the Campus Master Plan Committee.													Design Charrette (Nov. 21-22)	★	Trip #5 Owner will coordinate meeting space.
	Task 19 - Final Stephen F. Austin State University Campus Master Plan														Owner Approves Final Plan Document	
	Scope Task Duration															
	Meeting/Presentation (Trips)															

Integrated with FNI's Schedule Dec 2024- Nov 2025

01 - Workshop 01 Kickoff 12/2024

- Virtual Meeting - Followup

02 - Programming & Initial Concept Options

- Virtual Meeting - Followup

03 - Final Draft Options

- Virtual Meeting - Followup

04 - Overall Campus Plan

- Virtual Meeting - Followup

05 - Final Presentation

PURPOSE | OVERALL

- Integrate into the overall Campus Master Plan
- Develop a **15-year comprehensive plan** for the Recreation
 - 5, 10 & 15 Phased Trajectories
 - Evaluate the current condition of existing facilities
 - Develop a complete implementation strategy that anticipates future trends and department needs
 - Understand current baseline & projections in comparison to peer institutions
 - Propose conceptually designs that provide state-of-the-art facilities meeting Rec's Visioning
- Put SFASU and Recreation in a position to continue “develop a culture of Jack wellness through excellent facilities and inclusive experiences in adventure, fitness, sport and play”



PURPOSE | DELIVERABLE

- Executive Summary
 - Coordination with FNI Campus Plan & SFA Campus Standards
- Narrative Document - Design, Code
- Site, Floor Plans, and Building Section Graphics
- Exterior Renderings & Imagery
- Interior Renderings & Imagery
- Facilities Conditions Assessment (FCA) - From FN
- Schedule / Phasing Diagrams
- Statement of Probable Cost Incorporation - From FNI

Needs to be a working document for Recreation!

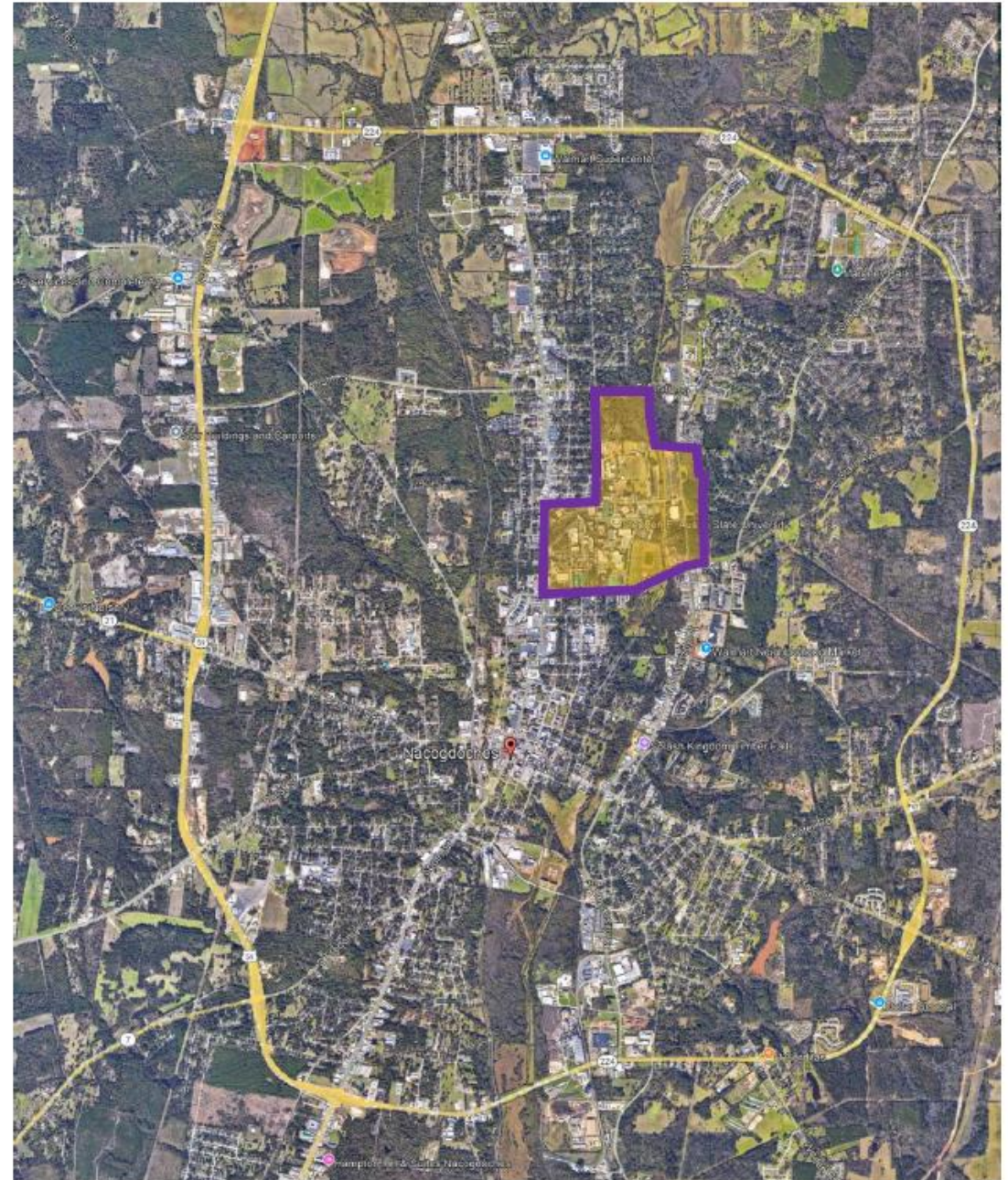
Action Item – Document Request From FNI



SCOPE

SCOPE | REGIONAL

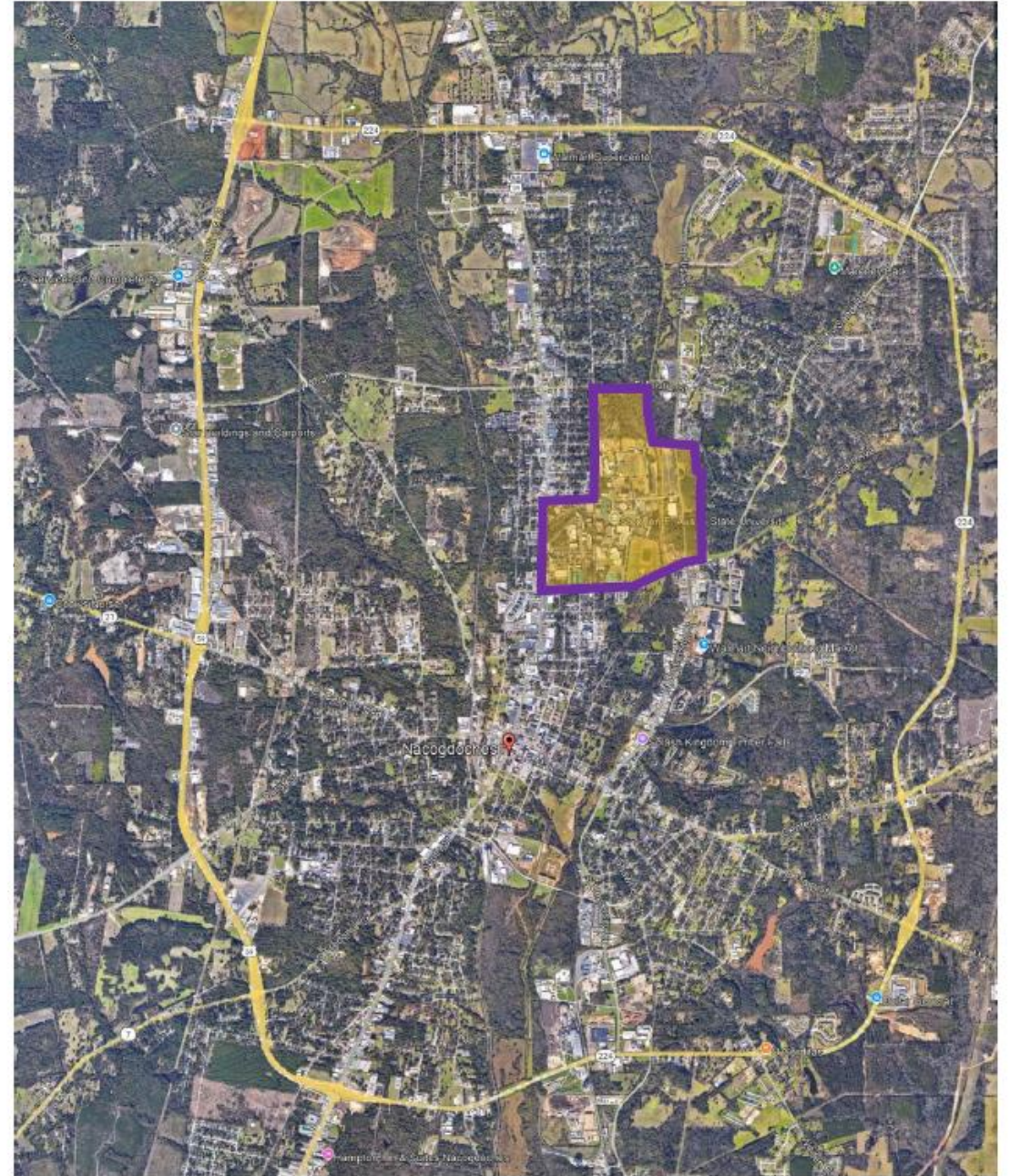
- Nacogdoches, Texas
 - Population 32,000 (w/SFA)
 - Median Household Inc \$37,612
 - Travel Times
 - To Houston 2 hrs 15 Min
 - To Dallas 2 hrs 45 Min
 - To Shreveport 1 hr 45 Min
 - Community Partners
 - Community Membership
 - Events



SCOPE | REGIONAL

- Nacogdoches, Texas
 - Industry

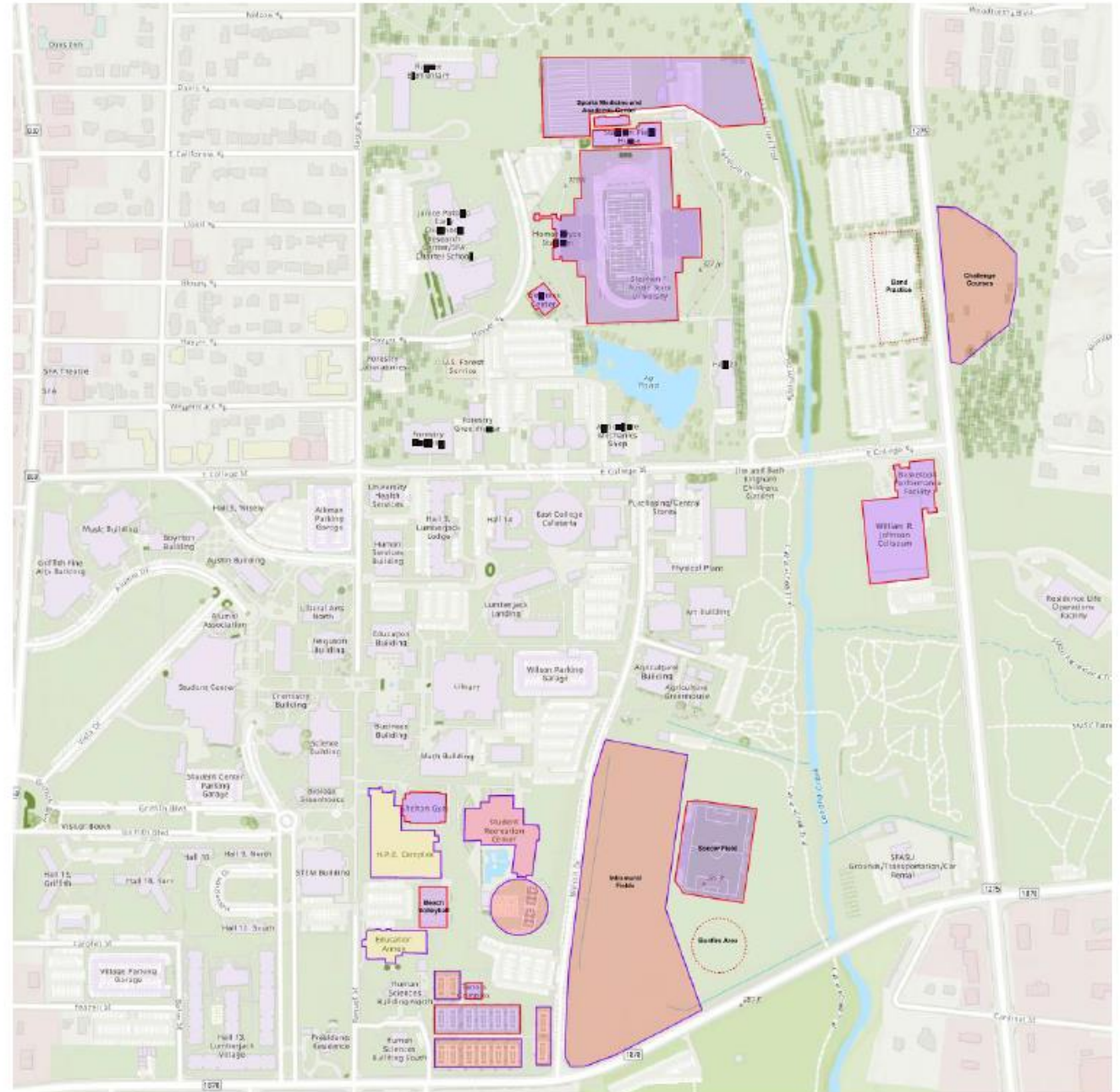
- Cohorts



SCOPE | CAMPUS

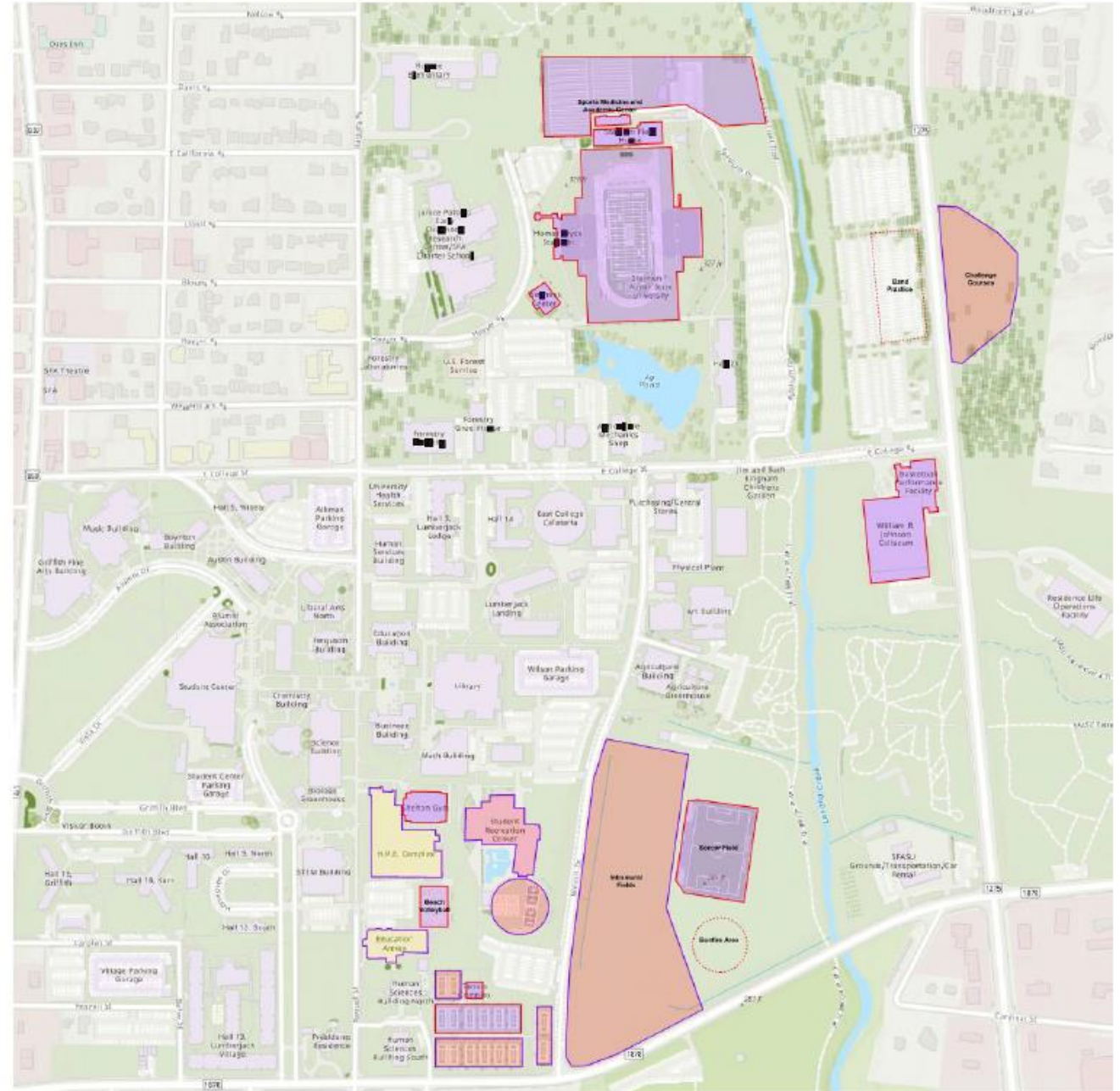
- SFASA

- Total All Undergraduates 9,823
- Total All Graduate 1504
- Grand Total All Students 11,327
- Campus Partners
 - Athletics
 - Student Life – Wellness, Res Life
 - Kinesiology
 - Forestry
 - SFA Administration



SCOPE | CAMPUS

- SFA Recreation
 - Organization chart - FTE / PT Staff Counts
 - Director
 - Associate
 - Assistant - 2
 - Coordinator - 5
 - GA - 4
 - PT - 80 to 100
 - Custodial - 4
 - Maintenance - 1
 - Grounds
 - SFA PPD Operations & Staff Outside of Recreation
 - Groups
 - Fitness, Open Rec, Aquatic, Outdoor, Competitive Sports



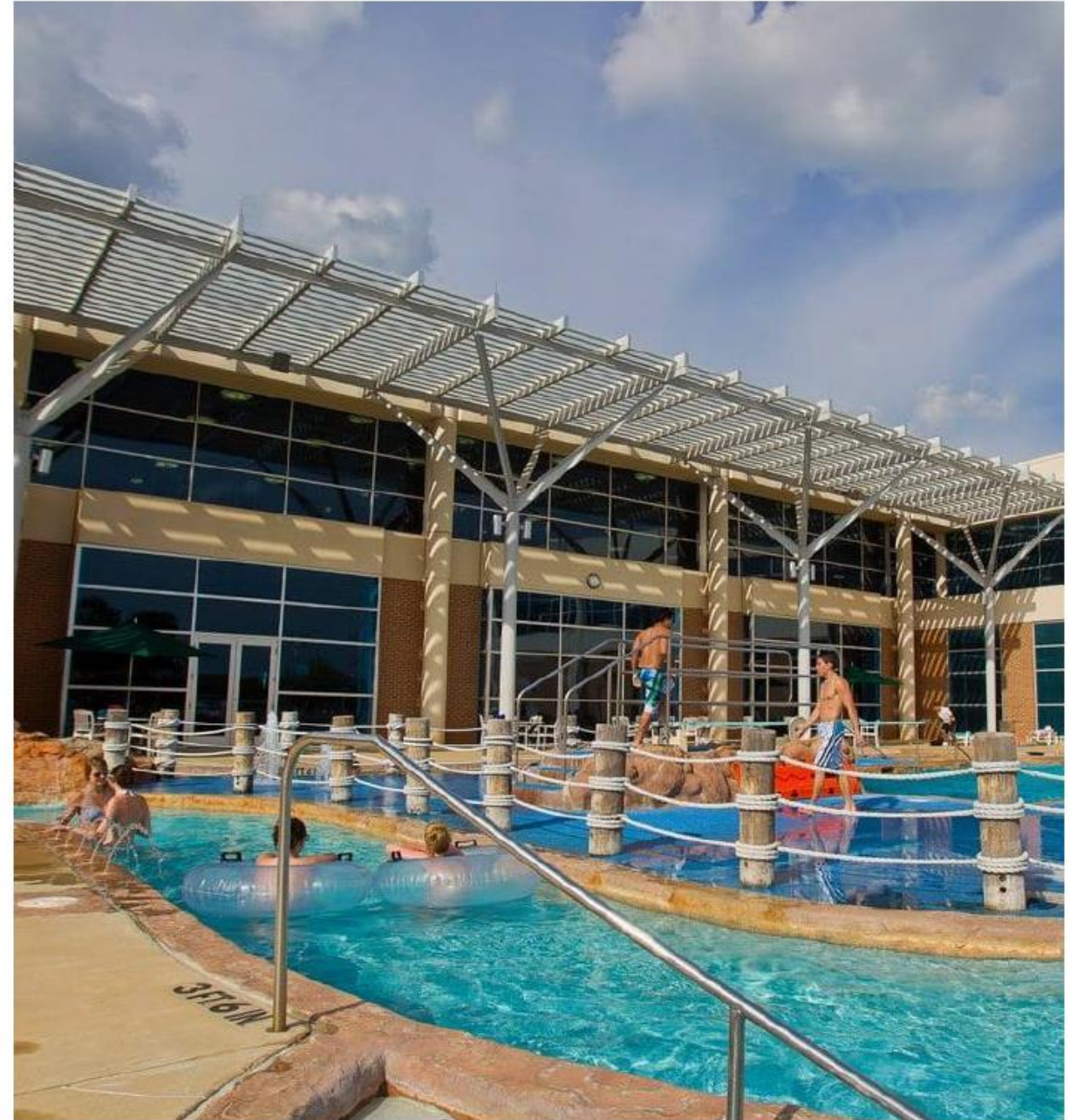
SCOPE | RECREATION

- Buildings
 - Campus Recreation
 - Aquatic
 - Outdoor
 - Obstacle Course
 - Sand Volleyball
 - Basketball
 - HPE Complex
 - Tennis / Pickleball Courts
 - Intramural Fields
 - Challenge Course
 - Single Track Bike – 3.5
 - Access / Parking
- Operations - Schedule / Calendar
 - M-F 6a - 10p
 - Sat 10a - 8p
 - Sun 12p - 10p



SCOPE | CAMPUS

- Facility Usage
 - Total 450,000 Users
 - Unique 5,000 Users
 - Average Daily
 - Maximum Daily
 - Memberships - 435 Users
 - Membership Criteria
- Granular Data
 - Locker
 - Spaces
 - Climbing
 - Gym
 - Outdoor
 - Aquatic
 - Group Axe / Fitness
 - Classes



SCOPE | FITNESS

- Wellness Education
 - Rec Teaches Class
 - Campus Counseling Services: licensed professional counselors
 - Campus Registered Dietitian – uses Rec Space
- Massage Therapy



LUMBERJACK
WELLNESS
NETWORK

SCOPE | COMPETITIVE SPORTS

- Active Sport Clubs
 - Baseball
 - Men's Basketball
 - Women's Basketball
 - Bass Fishing
 - E-Sports – play in Student Center
 - Jiu Jitsu
 - Judo – not active
 - Pickleball
 - Rock Climbing
 - Rodeo
 - Rugby
 - Men's Soccer – Not Traveling
 - Women's Soccer
 - Tennis
 - Ultimate Frisbee
 - Men's Volleyball
 - Women's Volleyball



**CAMPUS
RECREATION**
Sport Clubs

SCOPE | REC SPORTS

- Intramural Sports
 - Basketball
 - Flag Football
 - Kickball
 - Sand Volleyball
 - Soccer Softball
 - Volleyball
 - Cornhole
 - Pickleball
 - Table Tennis
 - Softball

- 6000 Participants!



SCOPE | BUILDINGS

1. Campus Recreation

- Aquatic
- Outdoor
 - Challenge Course
 - Sand Volleyball
 - Basketball

2. HPE Complex

3. Tennis / Pickleball Courts

4. Athletic Fields

5. Challenge Course



SCOPE | BUILDINGS

1. Campus Recreation

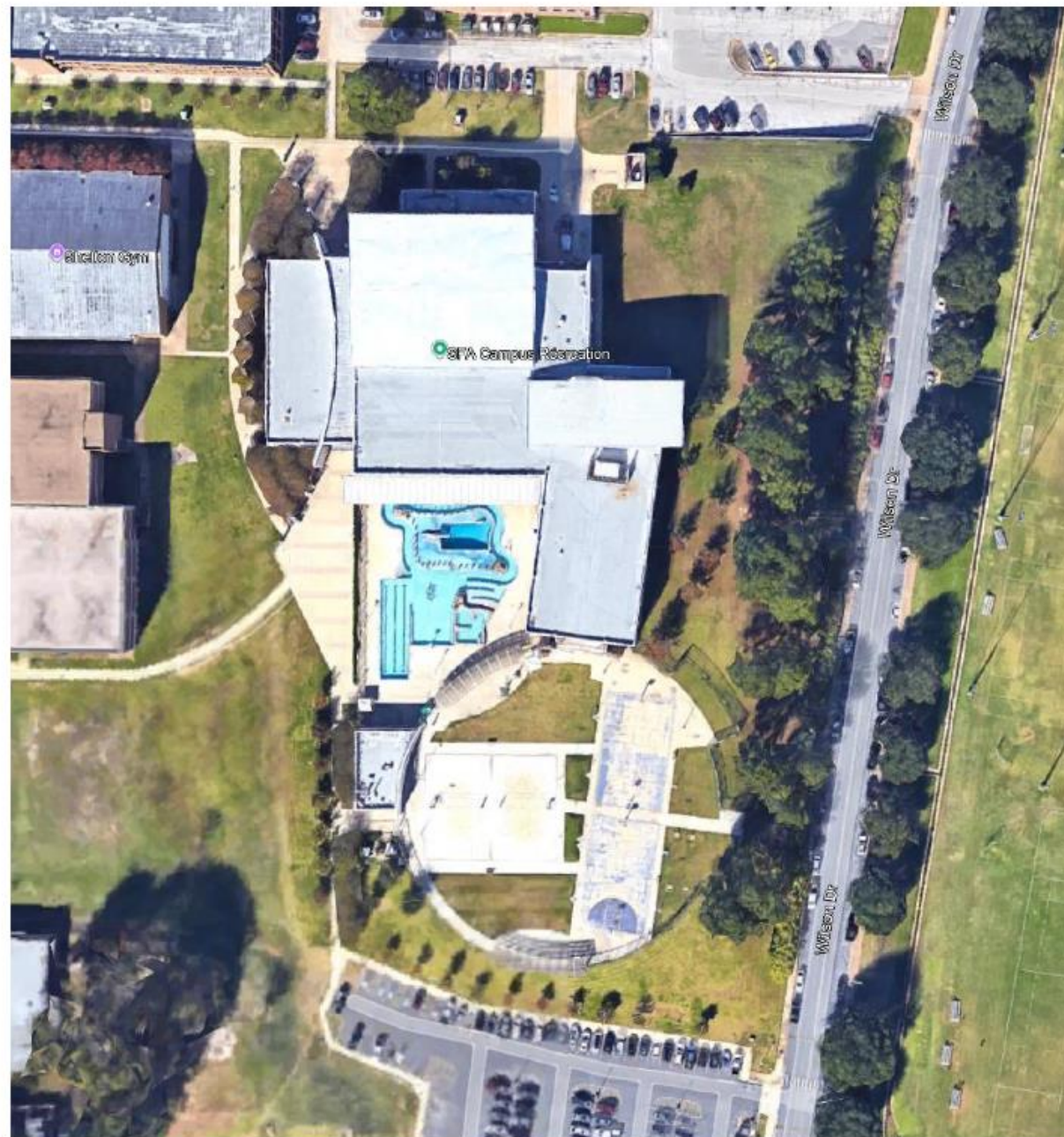
- Aquatic
- Outdoor
 - Challenge Course
 - Sand Volleyball
 - Basketball

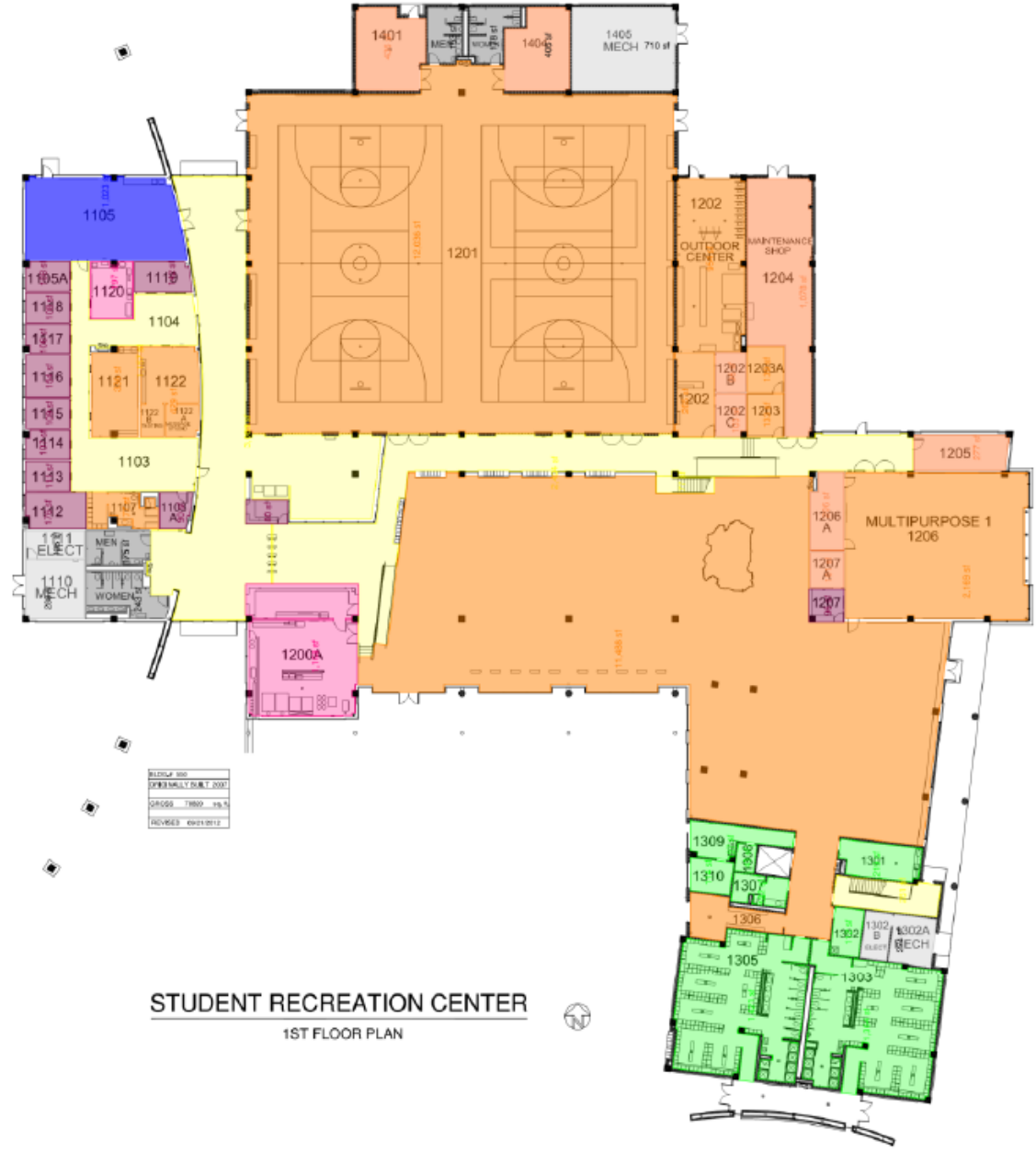
2. HPE Complex

3. Tennis / Pickleball Courts

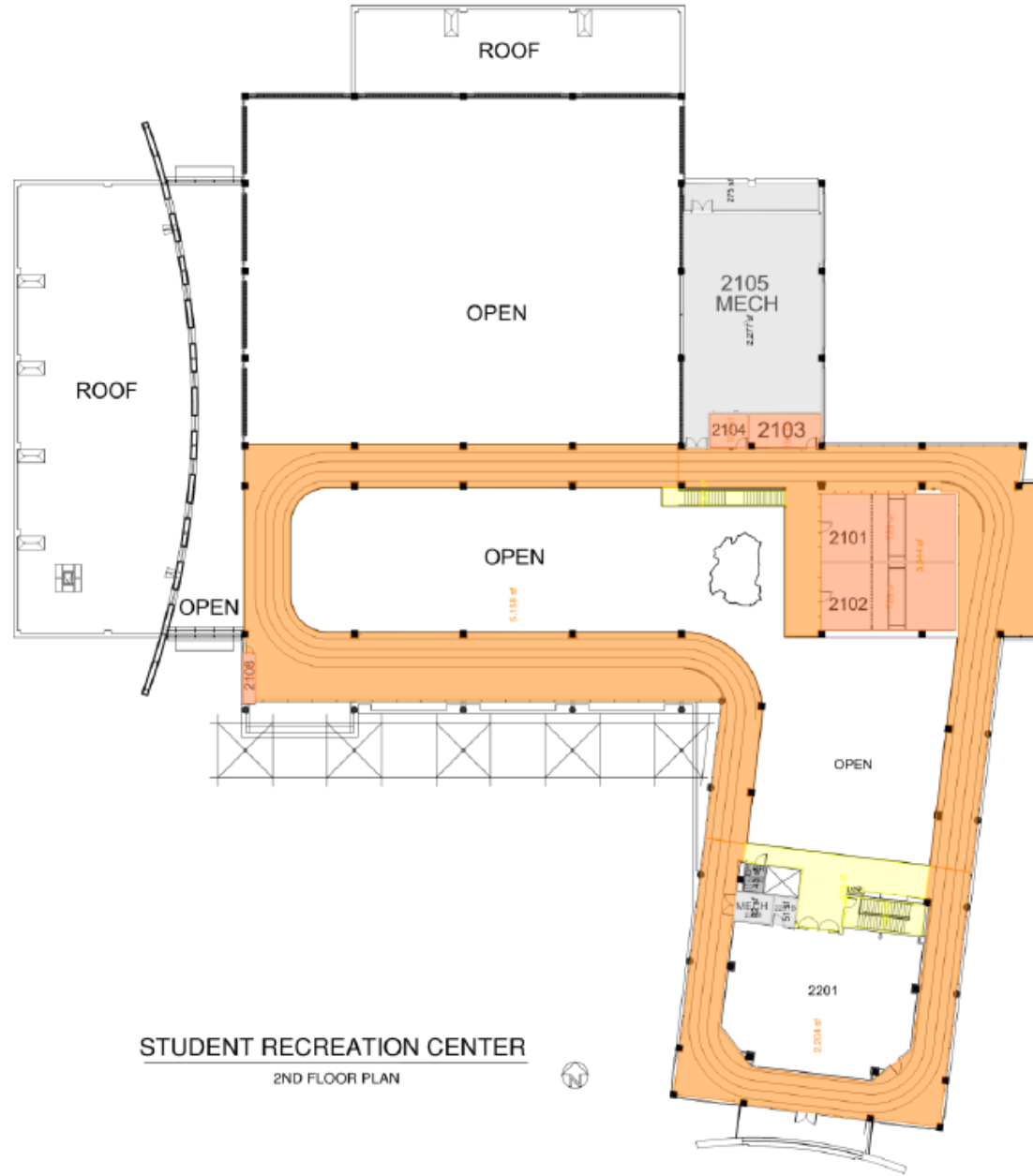
4. Athletic Fields

5. Challenge Course





SCOPE | SRC



STUDENT RECREATION CENTER
2ND FLOOR PLAN



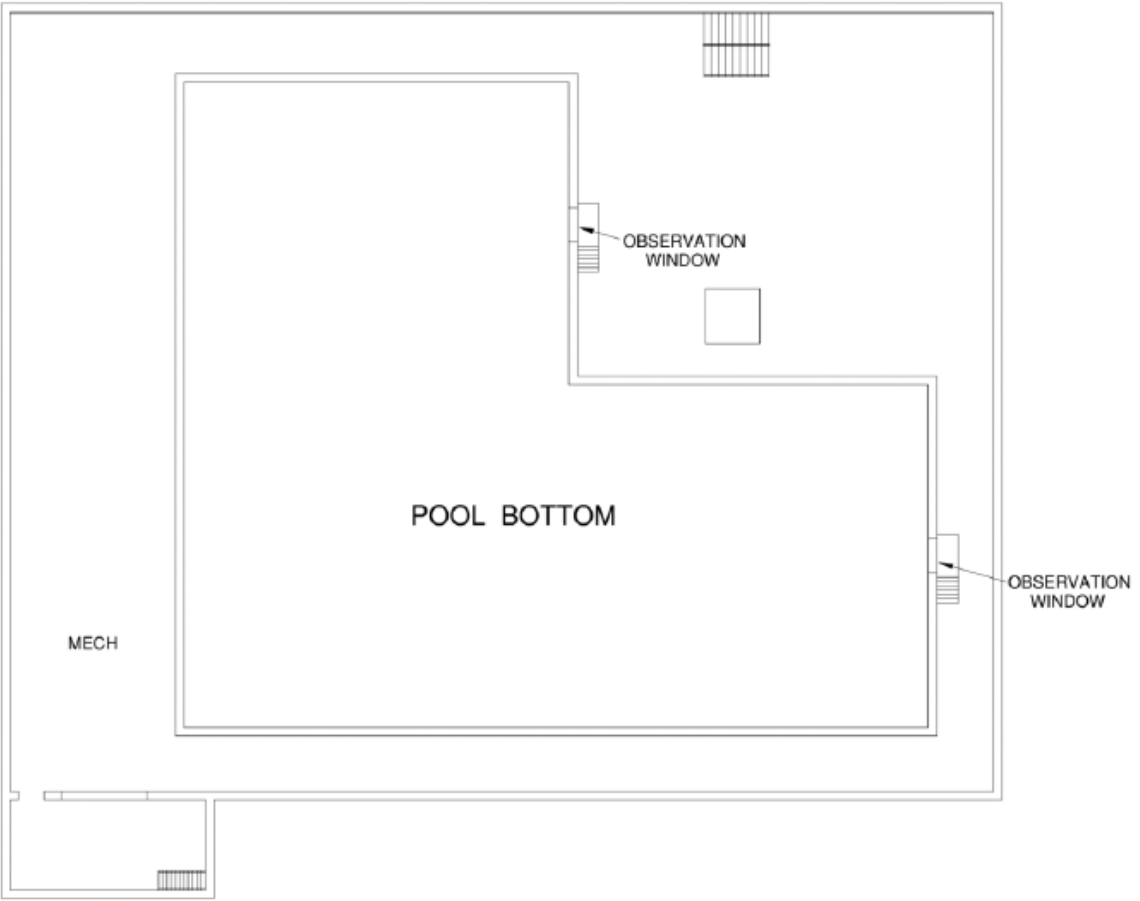
SCOPE | BUILDINGS

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 1. Aquatic
 2. Outdoor
 - Challenge Course
 - Sand Volleyball
 - Basketball
2. HPE Complex
3. Tennis / Pickleball Courts
4. Athletic Fields
5. Challenge Course



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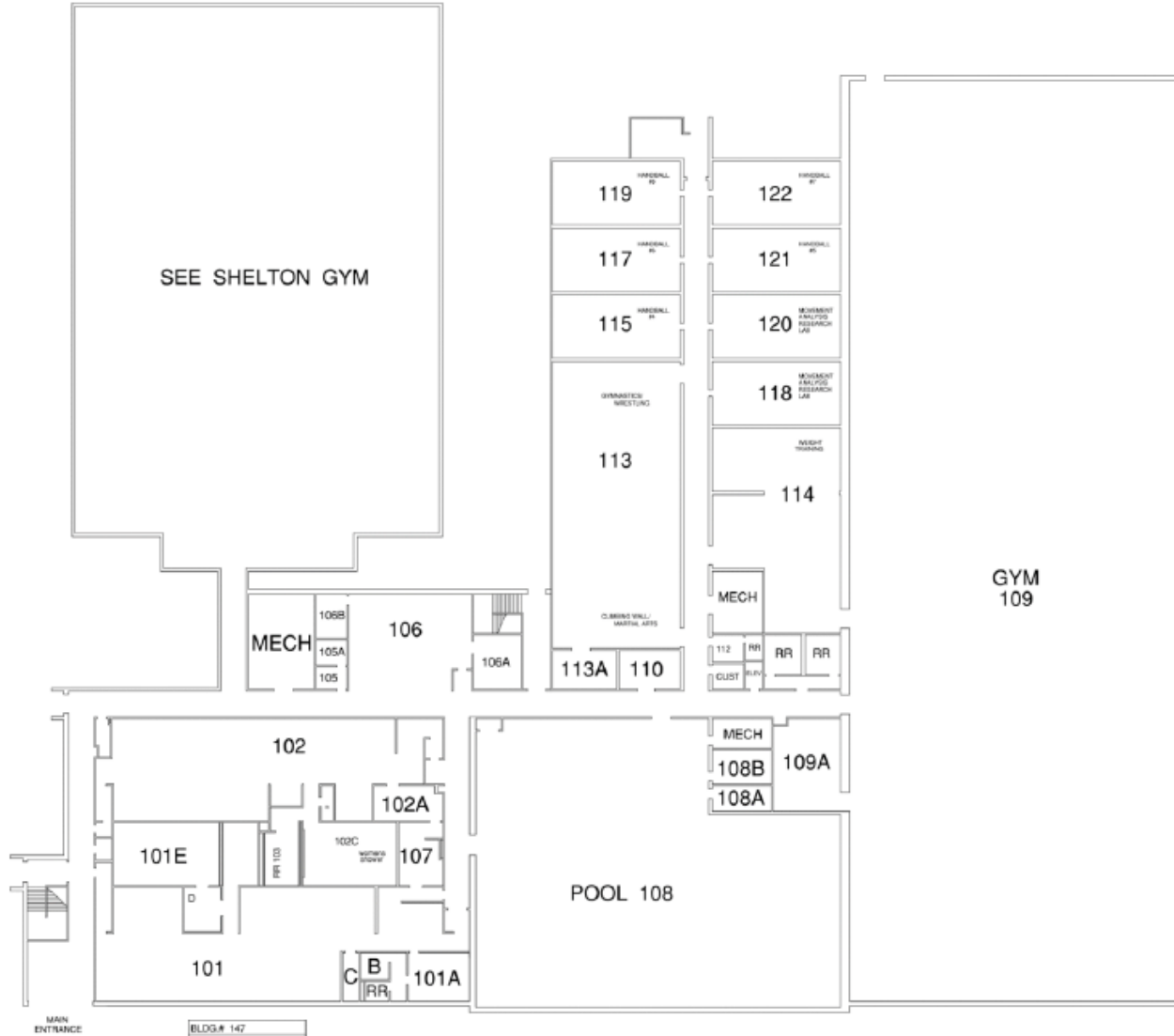


H.P.E. COMPLEX

BASEMENT



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BLDG#	147
ORIGINALLY BUILT	1974
GROSS	113293 sq. ft.
REVISED	12/19/2014

H.P.E. FLOOR PLAN 1ST FLOOR



SCOPE | HPE



H.P.E. FLOOR PLAN
2ND FLOOR



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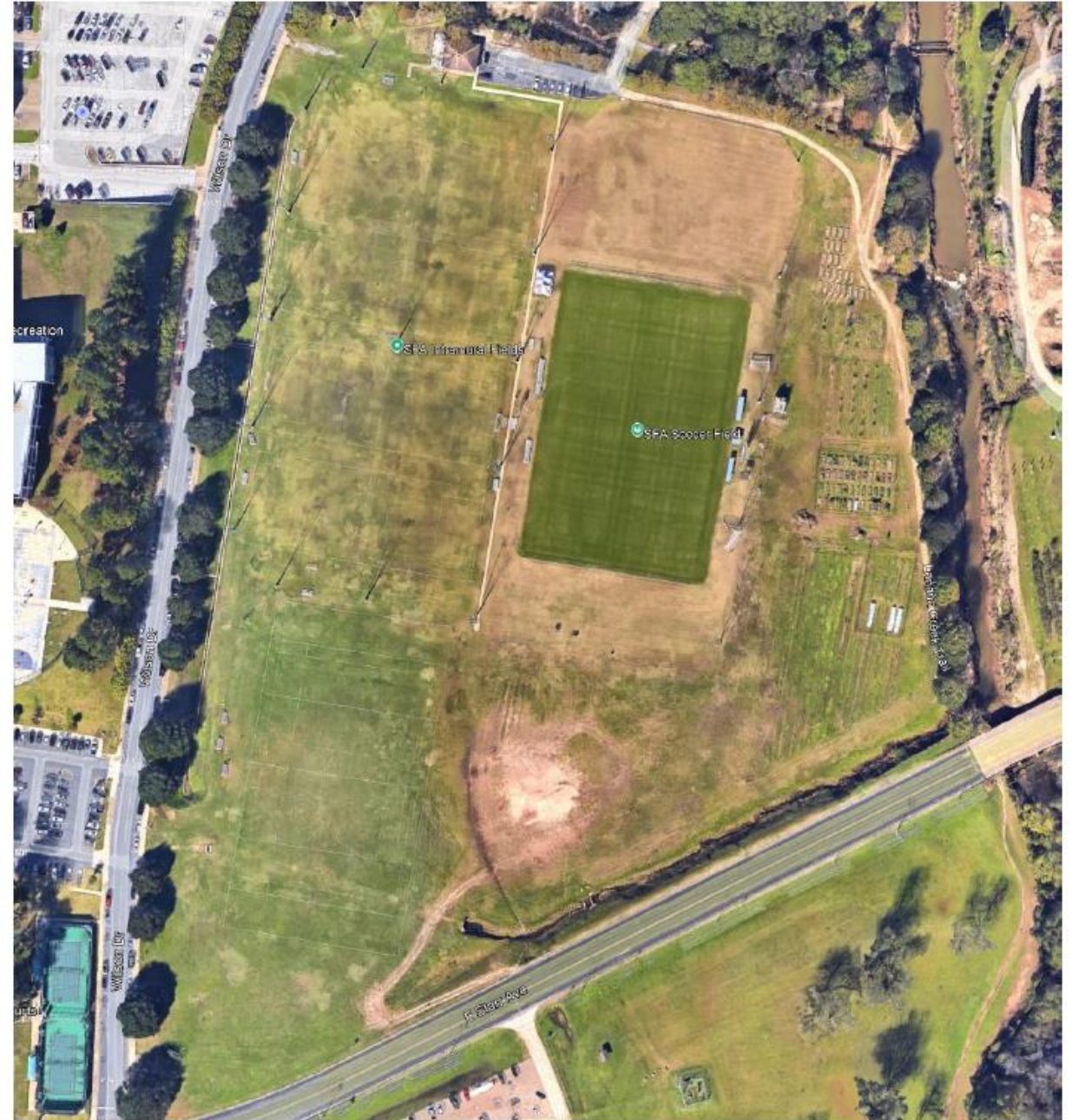
SCOPE | BUILDINGS

1. Campus Recreation
 1. Aquatic
 2. Outdoor
 - Challenge Course
 - Sand Volleyball
 - Basketball
2. HPE Complex
- 3. Tennis / Pickleball Courts**
4. Athletic Fields
5. Challenge Course



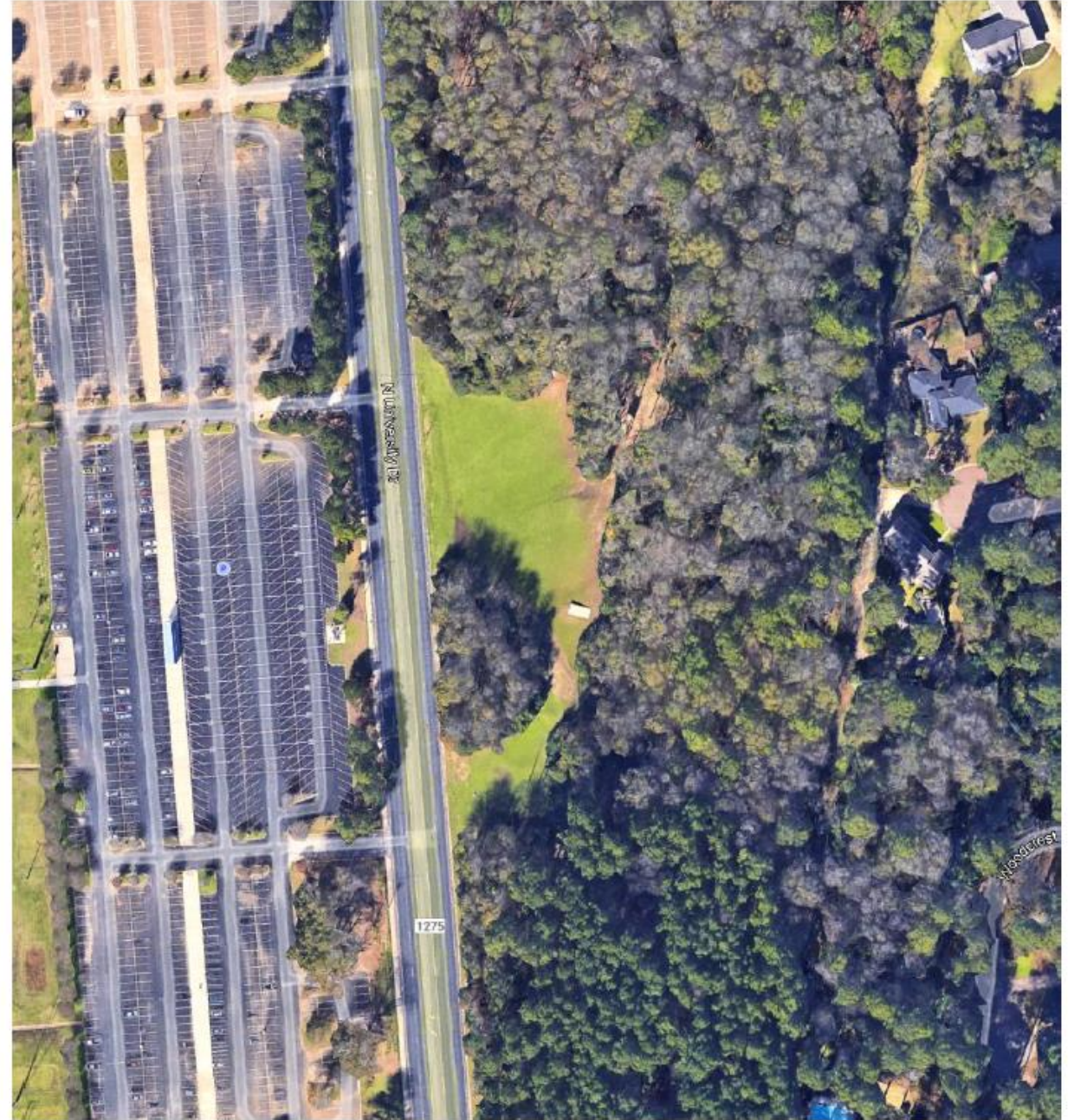
SCOPE | BUILDINGS

1. Campus Recreation
 1. Aquatic
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 - Challenge Course
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 - Basketball
2. HPE Complex
3. Tennis / Pickleball Courts
4. **Athletic Fields**
5. Challenge Course



SCOPE | BUILDINGS

1. Campus Recreation
 1. Aquatic
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 - Challenge Course
 - Sand Volleyball
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2. HPE Complex
3. Tennis / Pickleball Courts
4. Athletic Fields
5. **Challenge Course**



VISIONING



If there's a book you really want to read, but it hasn't been written yet, then you must write it.

(Toni Morrison)



VISIONING

What will make SFA Recreation successful?

VISIONING

01 Mission

02 Goals

03 Objectives



+



+



=

STRATEGY

Statement

List

Plan

What will make the SFA Campus Recreation **SUCCESSFUL?**



VISIONING

01 - What is your Statement for success?

02 - What are your Goals for success?

03 - What are the Objectives for success?

Answers can (should) be for you personally, the university, the rec department, students, staff, faculty, the community ... all **Jacks!**



VISIONING

01 - What is your Statement for success?

Answers can (should) be for you personally, the university, the rec department, students, staff, faculty, the community ... all **Jacks!**



VISIONING

02 - What are your Goals for success?

Answers can (should) be for you personally, the university, the rec department, students, staff, faculty, the community ... all **Jacks!**



VISIONING

03 - What are the Objectives for success?

Answers can (should) be for you personally, the university, the rec department, students, staff, faculty, the community ... all **Jacks!**



BENCHMARKING

BENCHMARKING

Who are your peer Institutions?

- Comparative (Regional)

- Aspirational (National)

What information is Rec looking to evaluate?



NEXT STEPS

NEXT STEPS

- Stakeholder Discussions today
 - Continued Investigation and documentation
- Document Visioning
- SFA Document Request Information
- Wrap-up Meeting
 - 12/05 - What we heard. Where should we be headed? Next steps forward.



CREATE.
MEANING.
TOGETHER.

CAMPUS RECREATION PLANNING

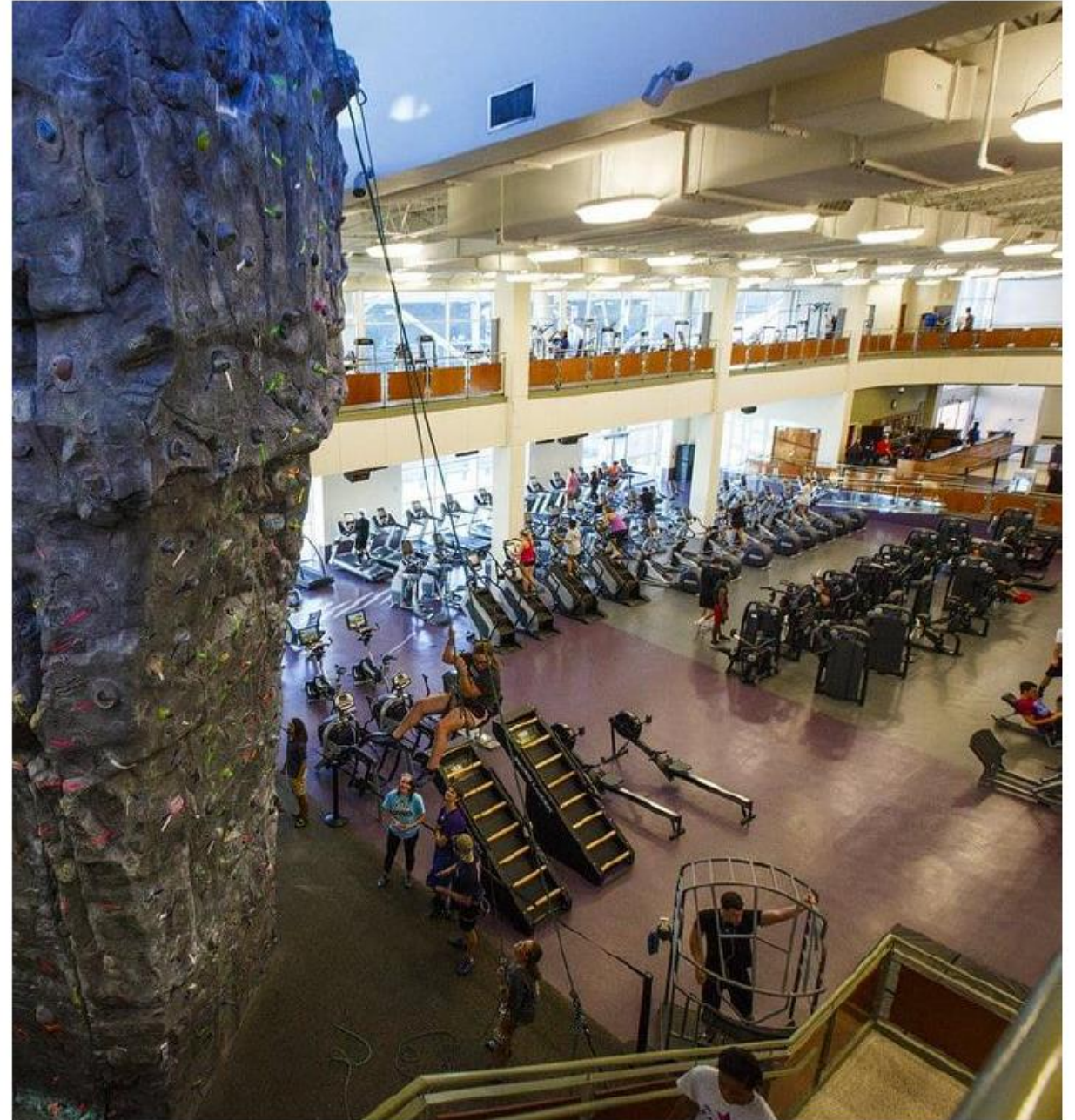
Workshop 01 | Fitness/Wellness Recreation
2024-12-05



- 1 Introductions
- 2 Planning Primer
- 3 Q&A / Existing Conditions
- 4 Needs & Wants

Meeting Objective: Listen. What do you have existing. What are the needs, wants and goals in the future.

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Chris Rice | FNI

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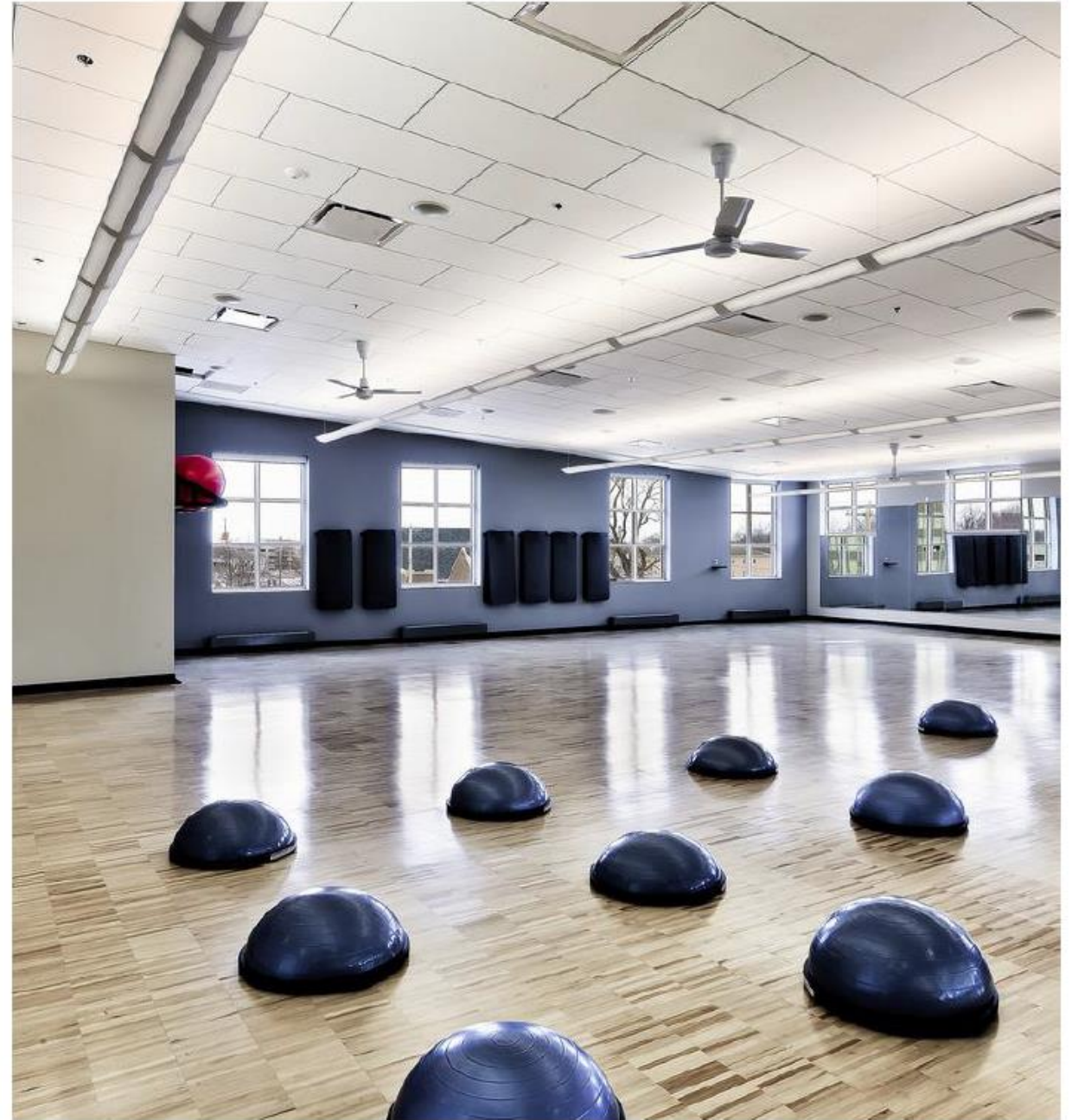
Q&A | FITNESS/WELLNESS

- Tell us about Fitness/Wellness Operations!



NEEDS & WANTS

- What is needed most for SFA = Critical?
- What is wanted, what are your aspirational ideas?



NEEDS & WANTS

CREATE.
MEANING.
TOGETHER.

CAMPUS RECREATION PLANNING

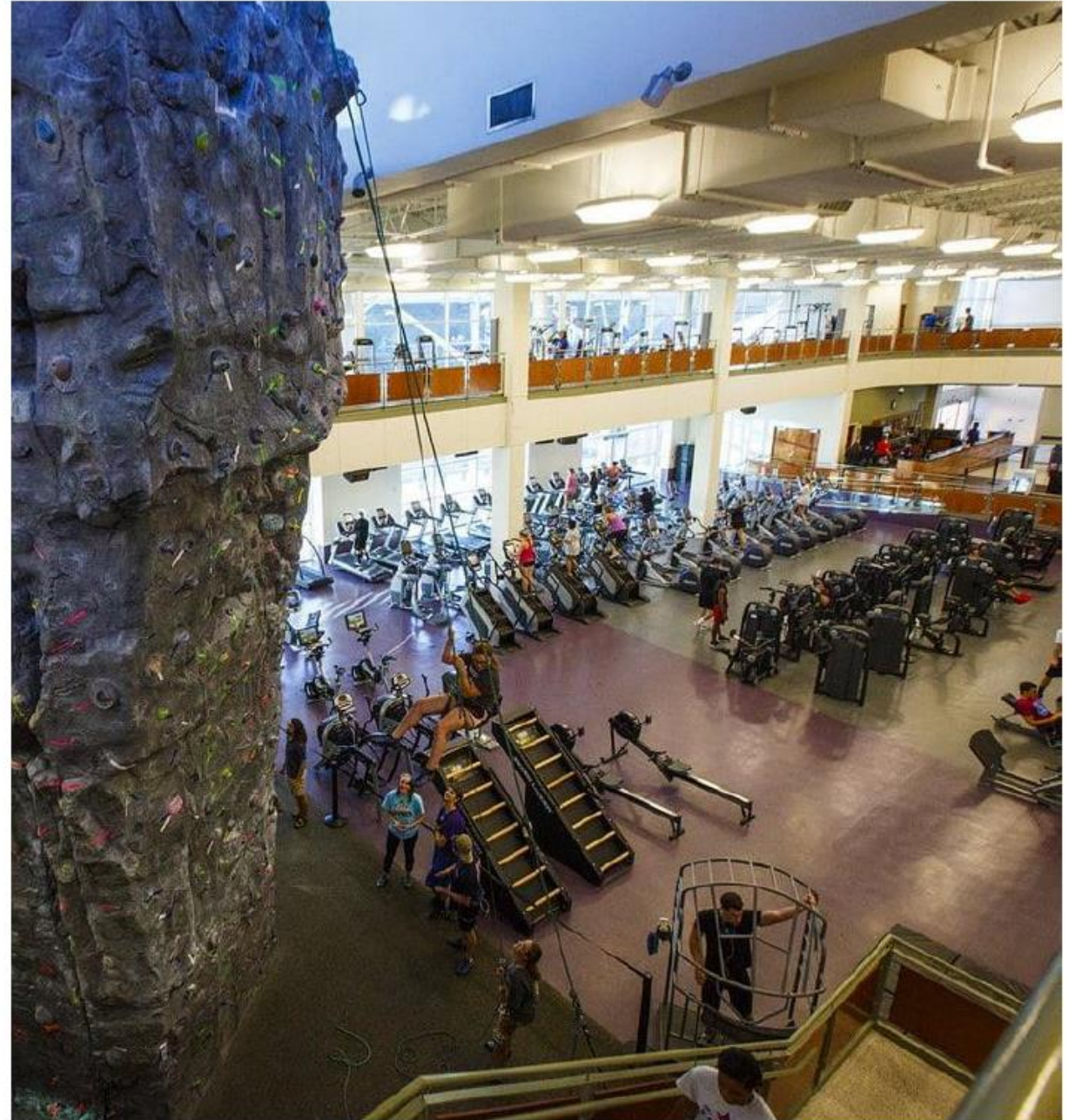
Workshop 01 | Open Recreation
2024-12-05



- 1 Introductions
- 2 Q&A / Existing Conditions
- 3 Needs & Wants

Meeting Objective: Listen. Breakout sessions to dive into what do you have existing and what are the needs, wants and goals in the future.

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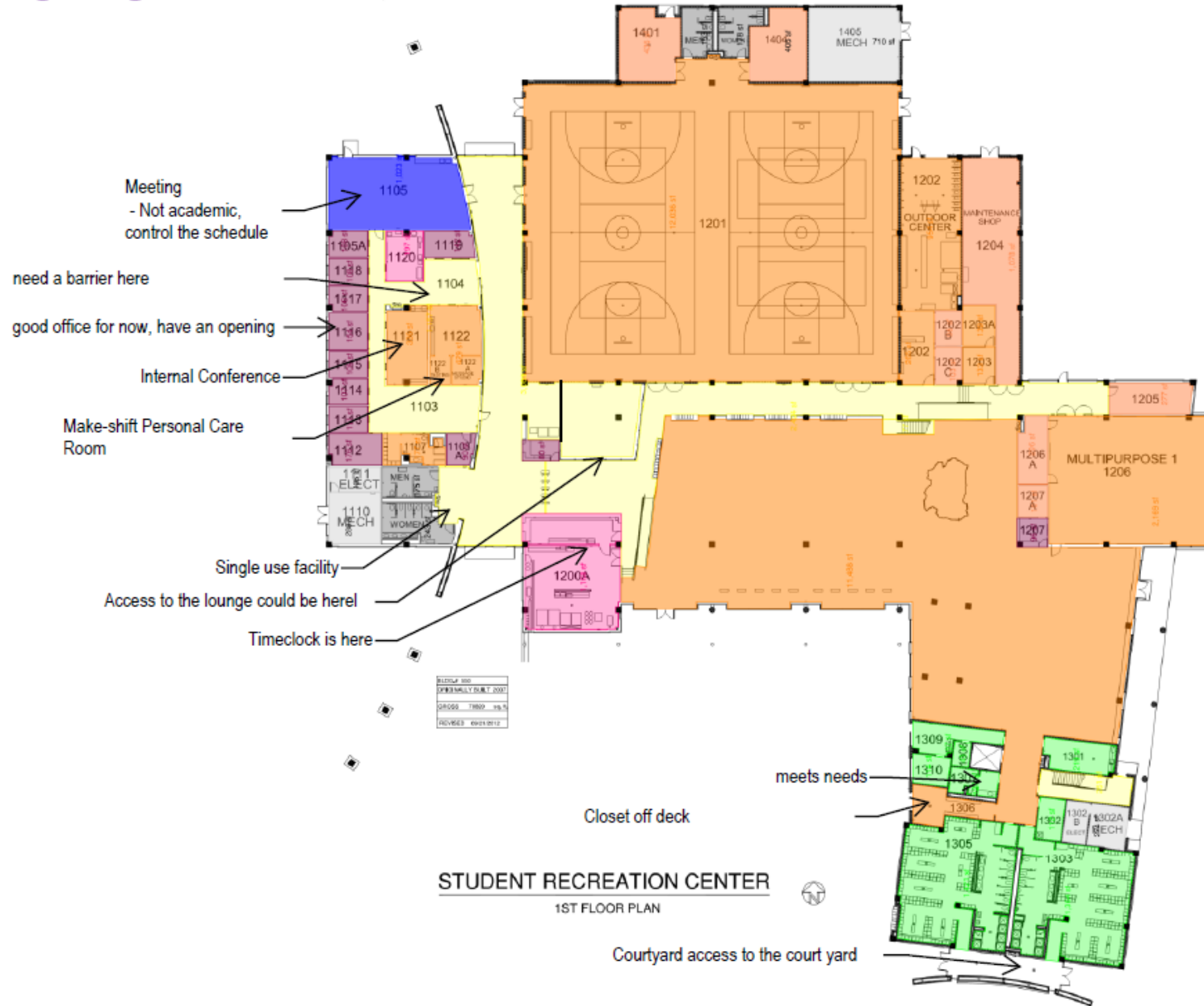


Q&A | OPEN REC

- Tell us about Open Rec Operations



SCOPE | CRC



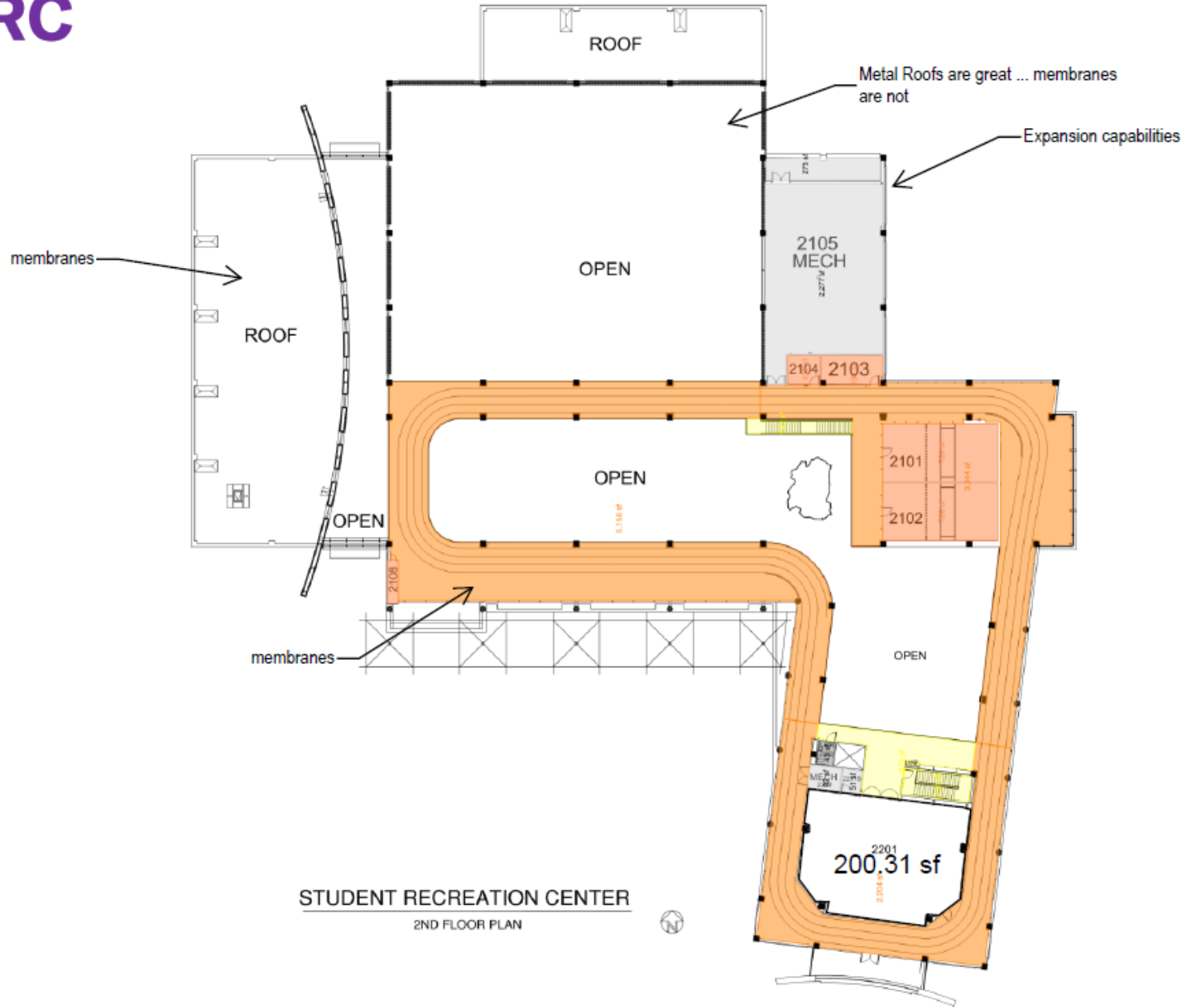
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SCOPE | CRC

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SCOPE | BUILDINGS

1. Campus Recreation
 1. Aquatic
 2. Outdoor
 - Challenge Course
 - Sand Volleyball
 - Basketball
2. HPE Complex
3. Tennis / Pickleball Courts
4. Athletic Fields
5. Challenge Course



SCOPE | BUILDINGS

- 1. Campus Recreation
 - 1. Aquatic
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(50) Folks play Club
- Can use all (8)



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CAMPUS RECREATION PLANNING

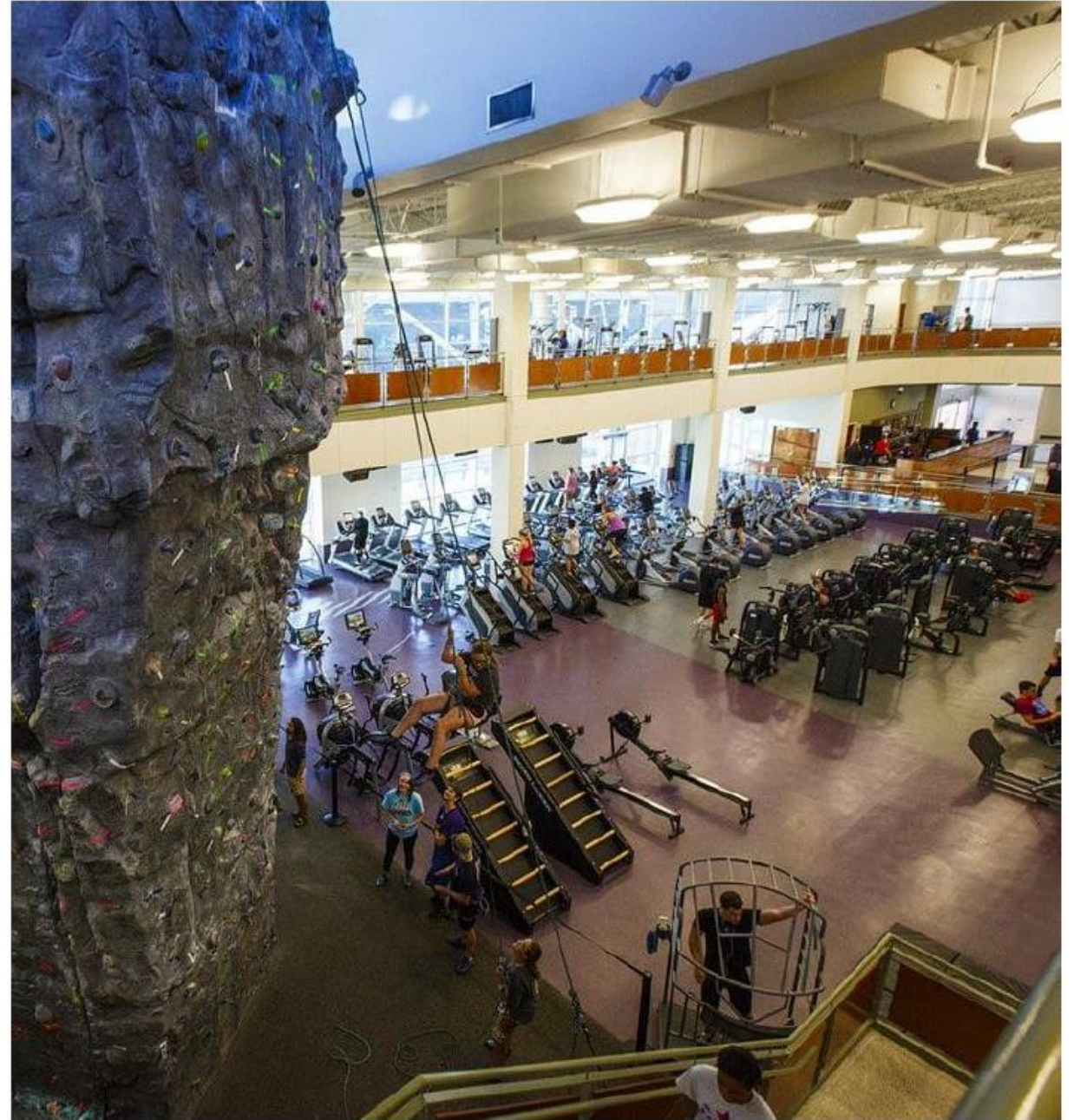
Workshop 01 | Outdoor Pursuits / Aquatics
2024-12-05



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- 2 Q&A / Existing Conditions
- 3 Needs & Wants

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Q&A | OUTDOOR

- Tell us about Outdoor Rec Operations



Q&A | OUTDOOR

- Tell us about Outdoor Rec Operations
 - What is working? what is not working?



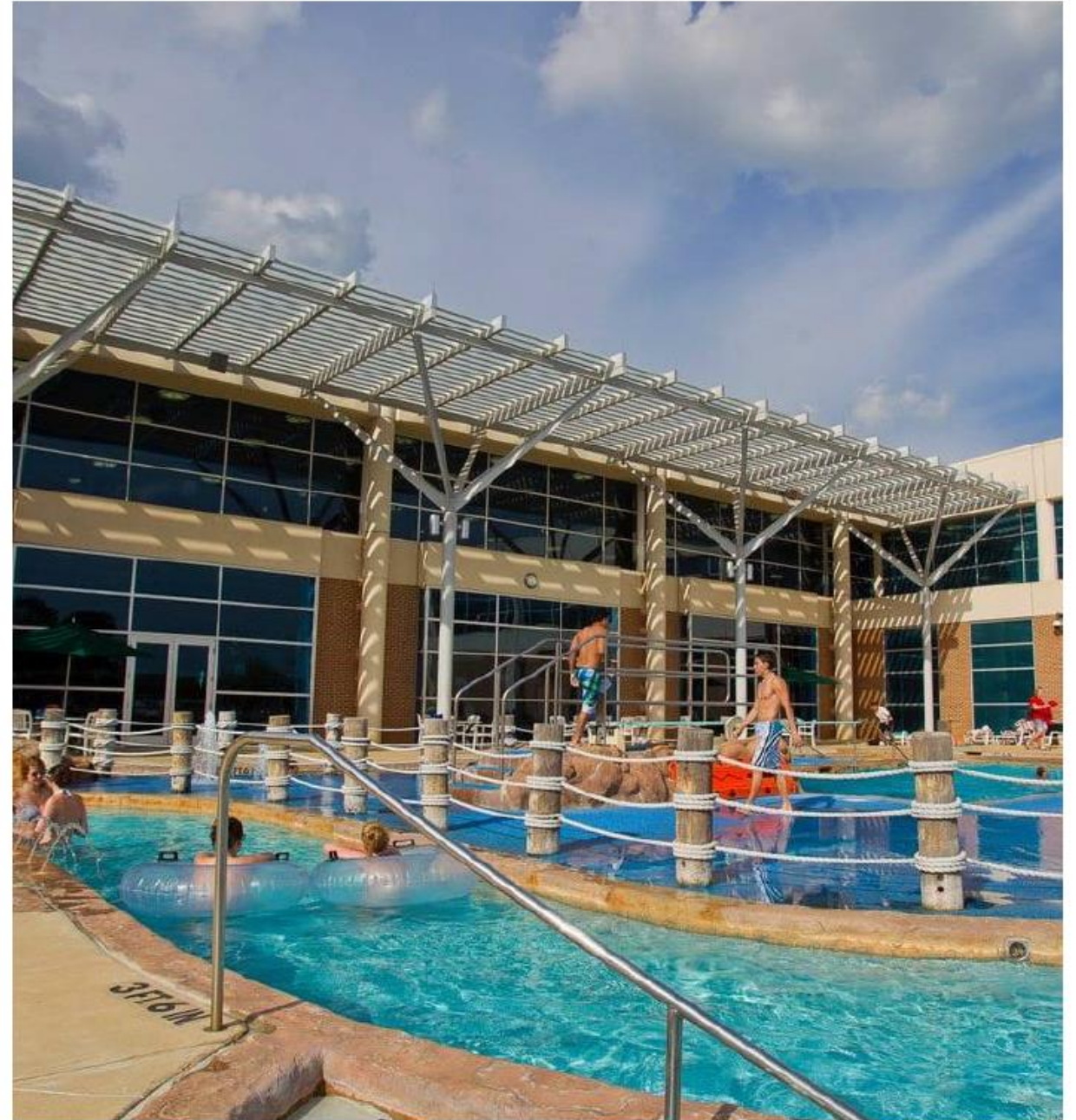
Q&A | AQUATICS

- Tell us about Aquatic Operations



NEEDS & WANTS

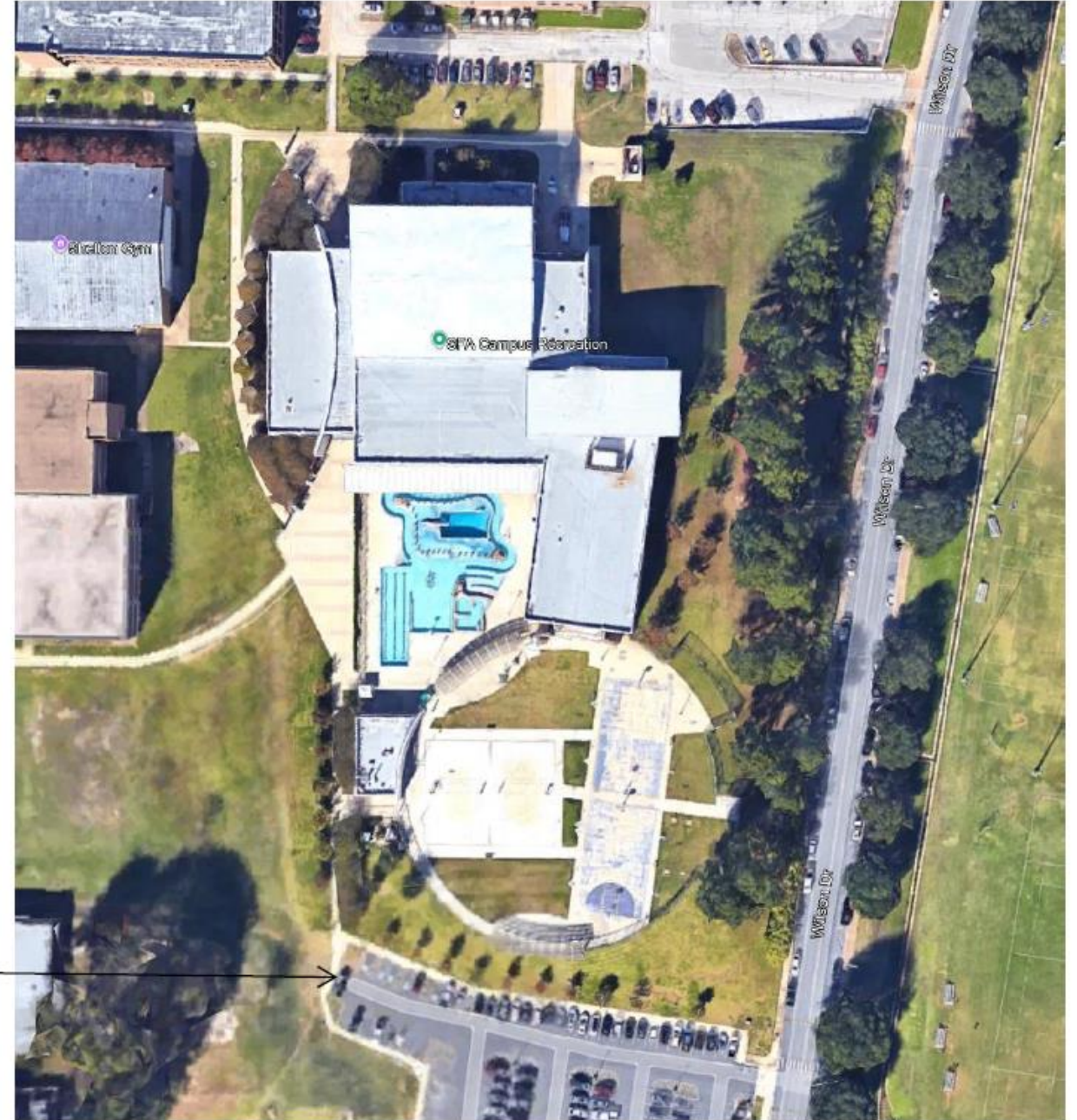
- What is needed most for SFA = Critical?
- What is wanted, what are your aspirational ideas?



SCOPE | BUILDINGS

1. Campus Recreation
 - Aquatic
 - Outdoor
 - Challenge Course
 - Sand Volleyball
 - Basketball
2. HPE Complex
3. Tennis / Pickleball Courts
4. Athletic Fields
5. Challenge Course

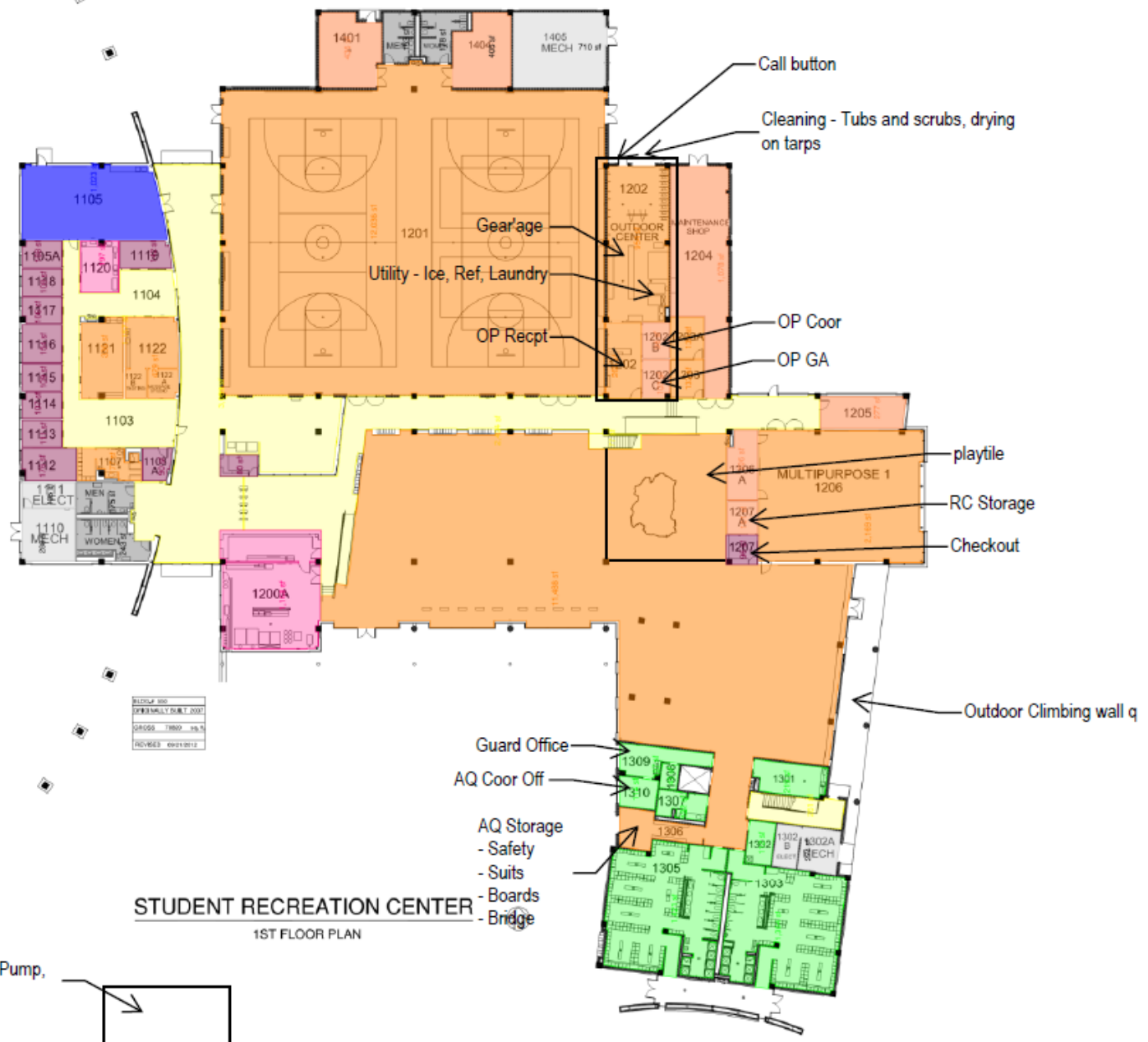
Chemical Access



SCOPE | CRC

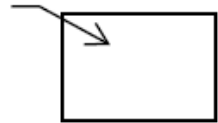
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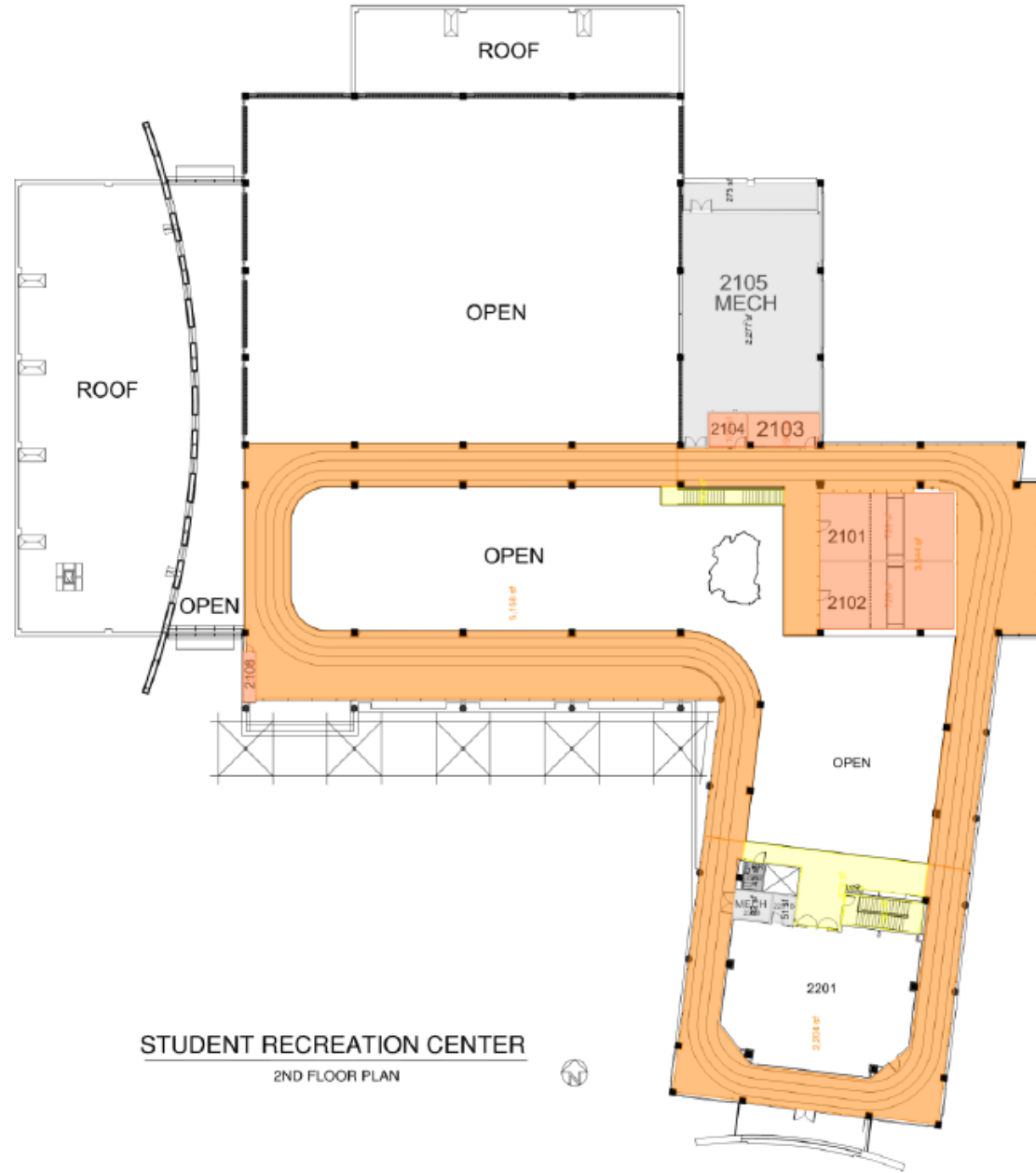
STUDENT RECREATION CENTER
1ST FLOOR PLAN

Outdoor Building - (2) Chem, Pump, Stor (Utility)



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STUDENT RECREATION CENTER
2ND FLOOR PLAN



SCOPE | BUILDINGS

1. Campus Recreation
 1. Aquatic
 2. Outdoor
 - Challenge Course
 - Sand Volleyball
 - Basketball
2. HPE Complex
3. Tennis / Pickleball Courts
4. Athletic Fields
5. Challenge Course



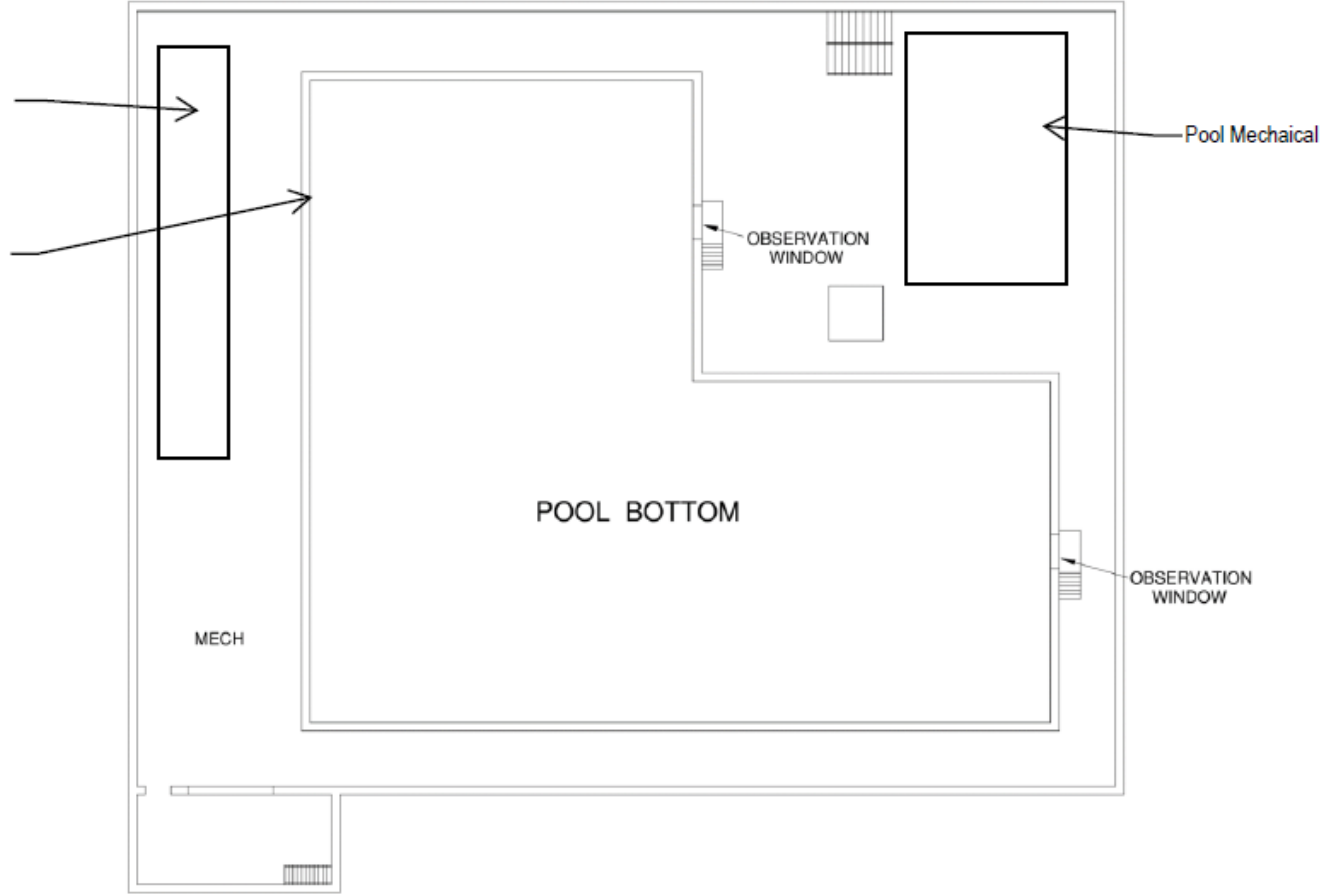
SCOPE | HPE

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Building Utilities

Leaking water ... not long for the world

- Guards
- Water Aerobics
- ROTC
- Kine - Scubar



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H.P.E. COMPLEX
BASEMENT



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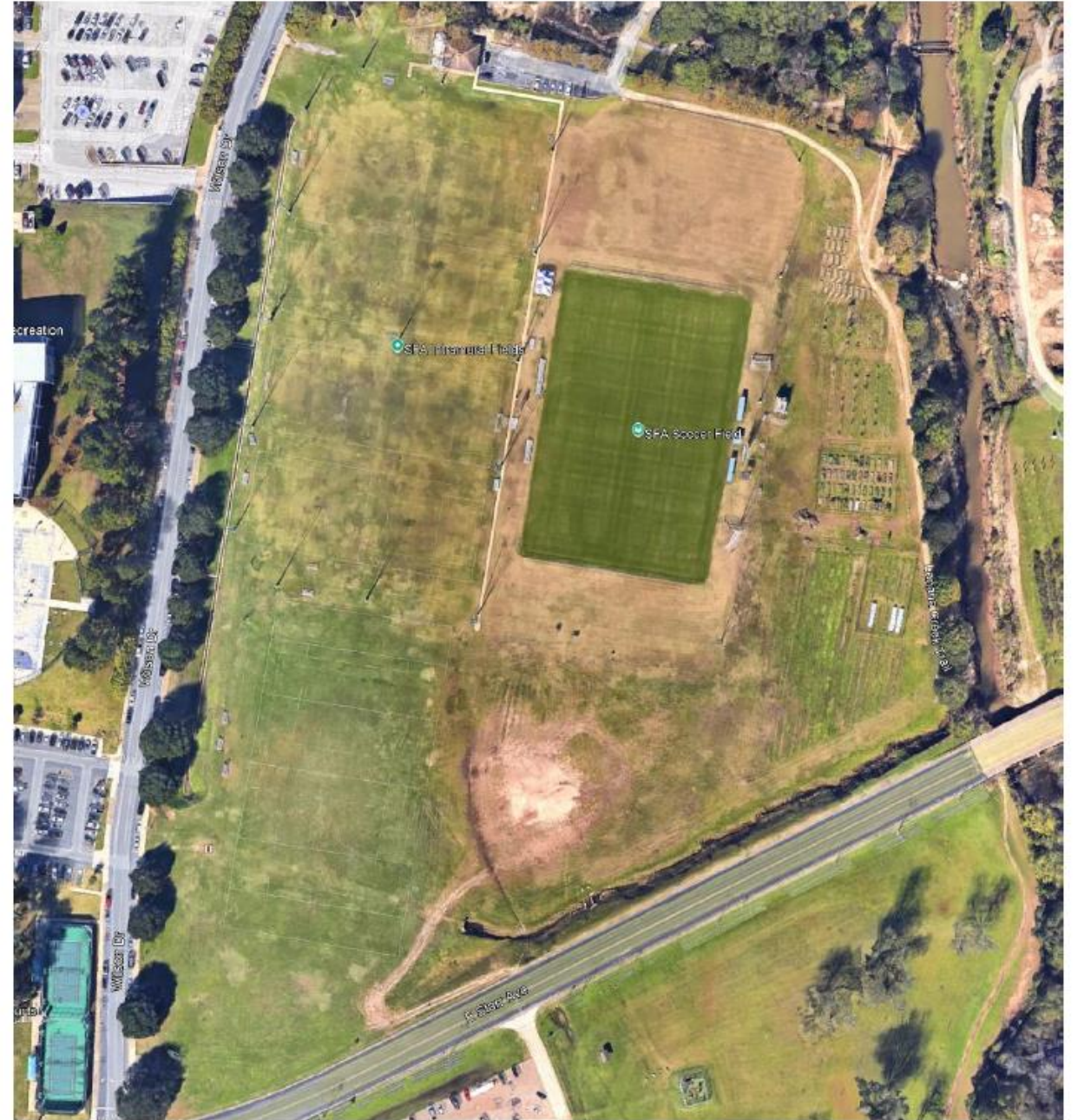
SCOPE | BUILDINGS

1. Campus Recreation
 1. Aquatic
 2. Outdoor
 - Challenge Course
 - Sand Volleyball
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2. HPE Complex
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4. Athletic Fields
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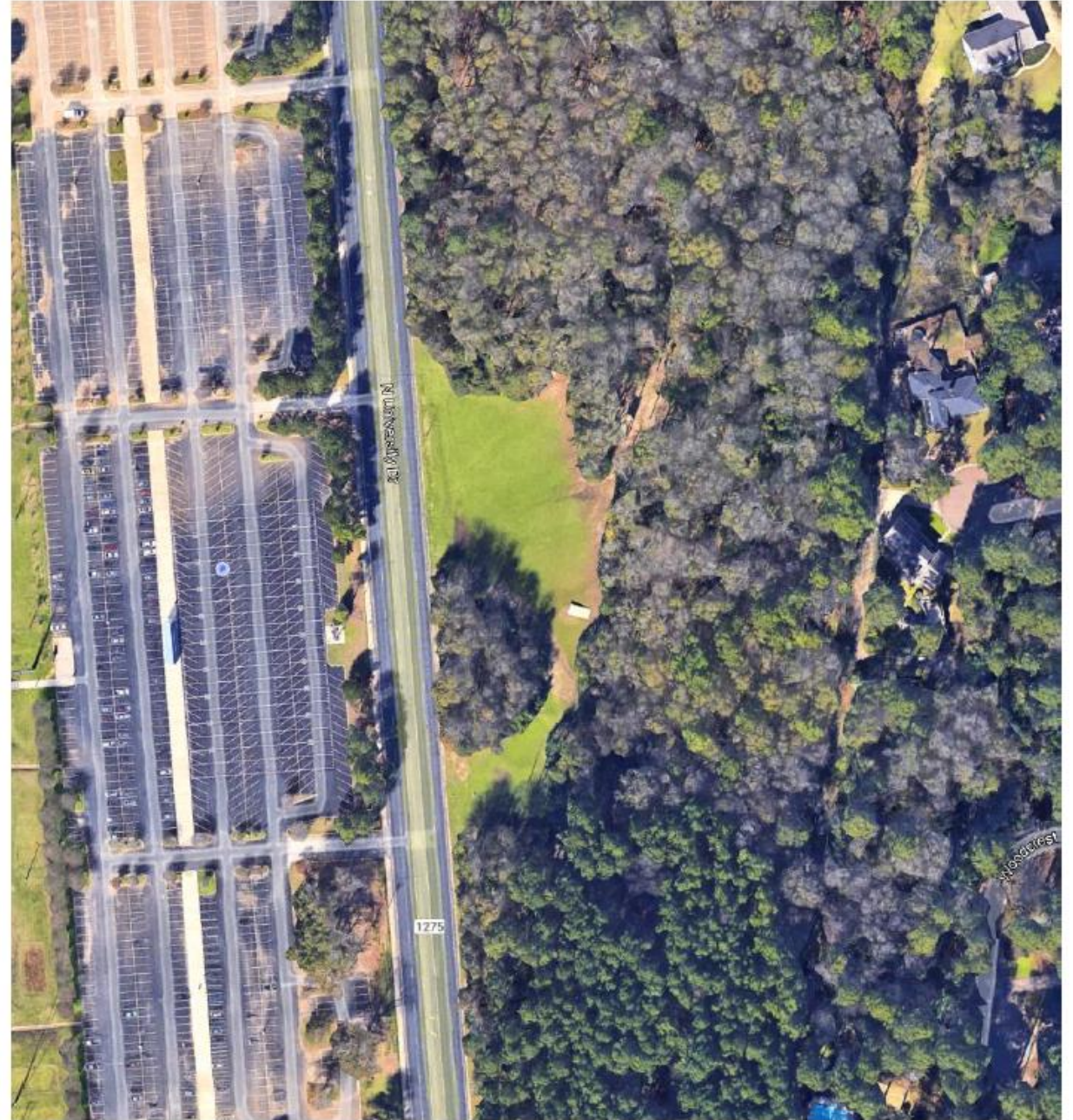
SCOPE | BUILDINGS

1. Campus Recreation
 1. Aquatic
 2. Outdoor
 - Challenge Course
 - Sand Volleyball
 - Basketball
2. HPE Complex
3. Tennis / Pickleball Courts
4. **Athletic Fields**
5. Challenge Course



SCOPE | BUILDINGS

1. Campus Recreation
 1. Aquatic
 2. Outdoor
 - Challenge Course
 - Sand Volleyball
 - Basketball
2. HPE Complex
3. Tennis / Pickleball Courts
4. Athletic Fields
5. **Challenge Course**



CREATE.
MEANING.
TOGETHER.

CAMPUS RECREATION PLANNING

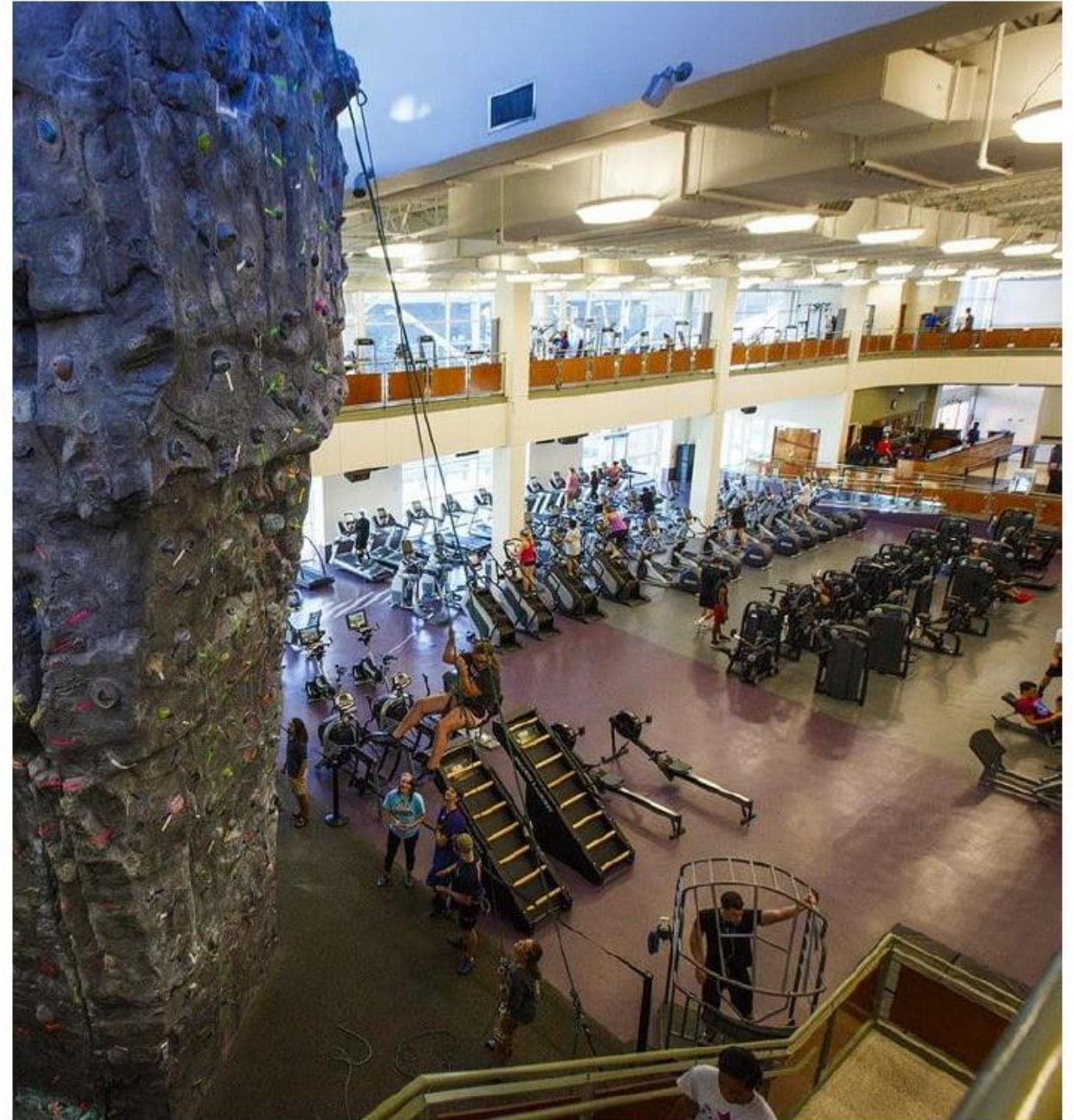
Workshop 01 | Competitive Sports
2024-12-05



- 1 Introductions
- 2 Q&A / Existing Conditions
- 3 Needs & Wants

Meeting Objective: Listen. Breakout sessions to dive into what do you have existing and what are the needs, wants and goals in the future.

AGENDA



INTRODUCTIONS

SFA | Campus Recreation

Kenneth Morton – Director

Steven Whitman – Associate Director – Facilities

Grace Saldana-Romero – Asst. Director - Business Ops/Mem Svcs

Jescelyn Madrigal – Asst. Director - Fitness and Wellness

Ethan Fatheree – Coordinator - Outdoor Pursuits

Brandon Hatfield – Coordinator - Sport Clubs and Camps

Anine Hermansen – Coordinator - Aquatics and Safety

Heath Sharr – Coordinator – Promotions

Re'Shawn Thomas – Coordinator - Intramurals and Camps

Jacob Buford – Maintenance Manager

Miranda Bortell – Graduate Asst. - Outdoor Pursuit

Troy Shifflet – Graduate Asst. – Facilities

Tyler Weiss – Graduate Asst. - Fitness/Wellness

John Branch | SFA PPD

Assistant Vice President Facilities Services

Shad Comeaux | FNI

Principal VP

Chris Rice | FNI

Manager for Campus Planning

Chris Sison | FNI

Landscape Architecture & Planning

Michael Delaney | Two Fifteen Consulting

Civil Engineer

Vishnu Priya Sai Ramesh | RDG

Sports Programmer

Johnny Boyd | RDG

Sports Programming

Blaine Perau | RDG

Designer

Molly Hanson | RDG

Engagement / Recreation Planner

Tom Ohle | RDG

PM



Q&A | SPORTS CLUBS

- Tell us about Intramurals



SCOPE | COMPETITIVE SPORTS

- Active Sport Clubs
 - Baseball
 - Men's Basketball
 - Women's Basketball
 - Bass Fishing
 - E-Sports – play in Student Center
 - Jiu Jitsu
 - Judo – not active
 - Pickleball
 - Rock Climbing
 - Rodeo
 - Rugby
 - Men's Soccer – Not Traveling
 - Women's Soccer
 - Tennis
 - Ultimate Frisbee
 - Men's Volleyball
 - Women's Volleyball



**CAMPUS
RECREATION**
Sport Clubs

SCOPE | REC SPORTS

- Intramural Sports
 - Basketball
 - Flag Football
 - Kickball
 - Sand Volleyball
 - Soccer Softball
 - Volleyball
 - Cornhole
 - Pickleball
 - Table Tennis
 - Softball
- 6000 Participants!



CREATE.
MEANING.
TOGETHER.