

Department/Org Name	FY25	FY25	FY25
	Request	SSFC Recommendations	Presidential Decision
Bands (Marching Band)**	\$270,200	\$ -	\$ -
Campus Programming (SAA Programming & SAA)	\$105,000	\$ 100,193.00	\$ 100,193.00
Campus Recreation	\$400,000	\$ 190,000.00	\$ 190,000.00
CCPD	\$22,480	\$ 22,000.00	\$ 22,000.00
Cheer and Dance (Spirit Programs)	\$263,500	\$ 236,000.00	\$ 236,000.00
Counseling Services	\$186,887	\$ 160,000.00	\$ 160,000.00
Dance Production**	\$7,000	\$ -	\$ -
Evening Shuttle Bus (UPD)	\$60,000	\$ 30,000.00	\$ 30,000.00
Fraternity/Sorority Life	\$37,625	\$ 18,000.00	\$ 18,000.00
Gallery (Fine Arts)	\$34,000	\$ 34,000.00	\$ 34,000.00
Health Services	\$829,924	\$ 760,000.00	\$ 760,000.00
Intercollegiate Athletics	\$1,500,000	\$ 950,000.00	\$ 950,000.00
Jack Camp	\$25,400	\$ 20,820.50	\$ 20,820.50
Leadership & Service (L&S and Student Awards)	\$41,550	\$ 38,000.00	\$ 38,000.00
Orientation Programs (Weeks of Welcome)	\$20,000	\$ 10,000.00	\$ 10,000.00
Pep Band	\$26,000	\$ 23,000.00	\$ 23,000.00
SGA (Student Government Association)	\$50,000	\$ 35,000.00	\$ 35,000.00
Spirit & Traditions (Homecoming, AXExperience, Purple Haze)	\$53,000	\$ 51,000.00	\$ 51,000.00
Sport Clubs	\$75,500	\$ 47,000.00	\$ 47,000.00
SSF Student Travel - Business	\$0	\$ -	\$ -
SSF Student Travel - Education	\$12,000	\$ 8,242.50	\$ 8,242.50
SSF Student Travel - Fine Arts	\$10,000	\$ 2,415.00	\$ 2,415.00
SSF Student Travel - Forestry	\$5,100	\$ 2,152.50	\$ 2,152.50
SSF Student Travel - Liberal and Applied Arts	\$20,000	\$ 7,560.00	\$ 7,560.00
SSF Student Travel - Science and Math	\$5,000	\$ 4,777.50	\$ 4,777.50
Student Dev & Access Serv (AXCel and Aspire Mentor Programs)	\$369,941	\$ 335,000.00	\$ 335,000.00
Student Organizations (Jack SORC and SORF)	\$98,000	\$ 62,000.00	\$ 62,000.00
The Axes	\$16,500	\$ 15,750.00	\$ 15,750.00
Title IX Compliance	\$40,000	\$ 40,000.00	\$ 40,000.00
Transportation (Shuttle Bus)	\$119,442	\$ 117,000.00	\$ 117,000.00
Twirl-O-Jacks**	\$7,000	\$ -	\$ -
University Police Department (RAVE)	\$29,549	\$ 29,549.00	\$ 29,549.00
University Series	\$123,275	\$ 59,000.00	\$ 59,000.00
Veterans Resource Center	\$65,671	\$ 10,000.00	\$ 10,000.00
SSF Committee Admin		\$ 1,000.00	\$ 1,000.00

**Determined to be ineligible for funding per Texas Education Code 54.503.