

199/5 General Operating/ADA

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
5000	REVENUE		
5800	STATE REVENUE	2,450,384.00	100.00%
Total	00 NO FUNCTION	2,450,384.00	100.00%
Total Estimated Revenue		2,450,384.00	100.00%

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Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
11 INSTRUCTION			
6100	SALARIES	1,574,626.69	60.76%
6200	CONTRACTED SERVICES	40,000.00	1.54%
6300	SUPPLIES AND MATERIALS	99,502.24	3.84%
6400	OTHER OPERATING COSTS	27,000.00	1.04%
6600	CAPITAL OUTLAY (OVER \$5000)	.00	.00%
Total	11 INSTRUCTION	1,741,128.93	67.19%
13 CURR DEV & INST STF DEV			
6100	SALARIES	.00	.00%
Total	13 CURR DEV & INST STF DEV	.00	.00%
23 SCHOOL LEADERSHIP			
6100	SALARIES	152,236.82	5.87%
6400	OTHER OPERATING COSTS	.00	.00%
Total	23 SCHOOL LEADERSHIP	152,236.82	5.87%
31 GUIDANCE/COUNSELING SV STU			
6100	SALARIES	62,192.74	2.40%
6200	CONTRACTED SERVICES	.00	.00%
Total	31 GUIDANCE/COUNSELING SV STU	62,192.74	2.40%
33 HEALTH SERVICES-NURSE			
6100	SALARIES	9,859.02	.38%
6300	SUPPLIES AND MATERIALS	2,500.00	.10%
Total	33 HEALTH SERVICES-NURSE	12,359.02	.48%
35 FOOD SERVICES			
6200	CONTRACTED SERVICES	27,000.00	1.04%
6300	SUPPLIES AND MATERIALS	1,500.00	.06%
6600	CAPITAL OUTLAY (OVER \$5000)	.00	.00%
Total	35 FOOD SERVICES	28,500.00	1.10%
41 GENERAL ADMINISTRATION			
6100	SALARIES	167,906.06	6.48%
6200	CONTRACTED SERVICES	14,075.00	.54%
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING COSTS	1,500.00	.06%
Total	41 GENERAL ADMINISTRATION	183,481.06	7.08%
51 PLANT MAINTENANCE/OPERATIONS			
6200	CONTRACTED SERVICES	202,800.00	7.83%
6300	SUPPLIES AND MATERIALS	15,000.00	.58%

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		Appropriations	Percent of Total Fund
51 PLANT MAINTENANCE/OPERATIONS			
6400	OTHER OPERATING COSTS	10,000.00	.39%
Total	51 PLANT	227,800.00	8.79%
52 SECURITY & MONITORING SVCS			
6100	SALARIES	58,985.25	2.28%
6200	CONTRACTED SERVICES	17,600.00	.68%
6300	SUPPLIES AND MATERIALS	500.00	.02%
6400	OTHER OPERATING COSTS	.00	.00%
Total	52 SECURITY & MONITORING SVCS	77,085.25	2.97%
53 DATA PROCESSING SVCS			
6100	SALARIES	67,958.18	2.62%
6200	CONTRACTED SERVICES	37,642.00	1.45%
6300	SUPPLIES AND MATERIALS	500.00	.02%
6400	OTHER OPERATING COSTS	500.00	.02%
Total	53 DATA PROCESSING SVCS	106,600.18	4.11%
Total Appropriations		2,591,384.00	100.00%
Fund 199/5 Totals			
Balance		.00	.00%
Estimated Revenue		2,450,384.00	100.00%
Appropriations		2,591,384.00	100.00%
Grand Totals			
Balance		.00	
Estimated Revenue		2,450,384.00	
Appropriations		2,591,384.00	

End of Report

Stephen F Austin University Charter School CEO Salary
 Function 41 - General Administration
 6100 - Salary
 \$83,434.00